



AGENDA

Maniototo Community Board Meeting Thursday, 4 April 2024

Date: Thursday, 4 April 2024

Time: 2.00 pm

Location: Ranfurly Service Centre, 15 Pery Street,
Ranfurly

(A link to the live stream will be available on the Central Otago District Council's website.)

Peter Kelly
Chief Executive Officer

Notice is hereby given that a meeting of the Maniototo Community Board will be held in Ranfurly Service Centre, 15 Pery Street, Ranfurly and live streamed via Microsoft Teams on Thursday, 4 April 2024 at 2.00 pm. The link to the live stream will be available on the Central Otago District Council's website.

Order Of Business

1	Apologies	5
2	Public Forum.....	5
3	Condolences	5
4	Confirmation of Minutes.....	5
	Maniototo Community Board Meeting - 15 February 2024	7
5	Declarations of Interest	10
	24.3.1 Declarations of Interest Register.....	10
6	Reports	12
	24.3.2 Maniototo Financial Report for the Period Ending 31 December 2023.....	12
	24.3.3 2024-25 Annual Plan Budget and Fees and Charges Schedule	17
7	Mayor's Report.....	60
	24.3.4 Mayor's Report	60
8	Chair's Report	61
	24.3.5 Chair's Report.....	61
9	Members' Reports.....	62
	24.3.6 Members' Reports	62
10	Status Reports	63
	24.3.7 April 2024 Governance Report	63
11	Date of the Next Meeting	70

Members Mr R Hazlett (Chair), Mr M Harris, Cr S Duncan, Mr D Helm, Ms R McAuley

In Attendance T Cadogan (Mayor), P Kelly (Chief Executive Officer), L van der Voort (Group Manager - Planning and Infrastructure), Q Penniall (Infrastructure Manager), S Righarts (Group Manager - Business Support), D Rushbrook (Group Manager - Community Vision), D Scoones (Group Manager - Community Experience), S Reynolds (Governance Support Officer)

1 APOLOGIES

2 PUBLIC FORUM

3 CONDOLENCES

4 CONFIRMATION OF MINUTES

Maniototo Community Board - 15 February 2024

**MINUTES OF A MEETING OF THE
MANIOTOTO COMMUNITY BOARD
HELD IN THE RANFURLY SERVICE CENTRE, 15 PERY STREET, RANFURLY
AND LIVE STREAMED VIA MICROSOFT TEAMS ON THURSDAY, 15 FEBRUARY 2024
COMMENCING AT 2.00 PM**

PRESENT: Mr M Harris, Cr S Duncan, Mr D Helm, Ms R McAuley

IN ATTENDANCE: T Cadogan (Mayor), P Kelly (Chief Executive Officer), Q Penniall (Infrastructure Manager), D Scoones (Group Manager - Community Experience), J Remnant (Asset Management Team Leader), S Reynolds (Governance Support Officer)

1 APOLOGIES

COMMITTEE RESOLUTION

Moved: Helm
Seconded: Duncan

That apologies from Mr R Hazlett be received and accepted.

CARRIED

2 PUBLIC FORUM

There were no speakers for public forum.

3 CONDOLENCES

The chair referred to the death of Neville Wahrlich. Members stood for a moment's silence as a mark of respect

4 CONFIRMATION OF MINUTES

COMMITTEE RESOLUTION

Moved: McAuley
Seconded: Duncan

That the public minutes of the Maniototo Community Board Meeting held on 25 January 2024 be confirmed as a true and correct record.

CARRIED

5 DECLARATIONS OF INTEREST

Members were reminded of their obligations in respect of declaring any interests. There were no further declarations of interest.

6 REPORTS**24.2.2 NASEBY CEMETERY EXTENSION STRATEGY**

To receive the proposed plan for the expansion of the Naseby Cemetery to accommodate future burial requirements.

COMMITTEE RESOLUTION

Moved: Duncan
Seconded: Helm

That the report be received.

CARRIED

7 MAYOR'S REPORT**24.2.3 MAYOR'S REPORT**

His Worship the Mayor gave an update on his recent activities in the ward.

- Attended Oturehua community meeting noting good conversations and attendance
- Noted that he was sorry to miss the show yesterday due to another commitment
- Will be attending the Business Group breakfast next week
- Noted that he would be in contact with the Department of Conservation to suggest the closure of Oteake Conservation Park in times of extreme fire risk

COMMITTEE RESOLUTION

Moved: Duncan
Seconded: Harris

That the Maniototo Community Board receives the report.

CARRIED

8 CHAIR'S REPORT**24.2.4 CHAIR'S REPORT**

The Chair gave an update on activities and issues since the last meeting.

- Noted he had spent time in Canterbury recently and recognised the comparatively good state of our roads
- Acknowledged the progress on the waste water infrastructure project on Thomas Street

COMMITTEE RESOLUTION

Moved: Duncan
Seconded: McAuley

That the report be received.

CARRIED

9 MEMBERS' REPORTS

24.2.5 MEMBERS' REPORTS

Members gave an update on activities and issues since the last meeting.

Cr Duncan reported on the following:

- Gave an update on the January Council meeting
- Attended the Central Otago A & P Show
- Attended the Maniototo A & P Show, and noted that attendance was down due to the clash with the Southern field days
- Noted the current issues in farming due to low commodity prices and high interest rates and the worldwide factors also impacting the sector

Mr Helm reported on the following:

- Attended the Maniototo A & P Show
- Noted a spate of flat tyres between Naseby and Dansey's Pass, but observed that the wards roads are generally in good condition

Ms McAuley reported on the following:

- Gave an update on the turf project, detailing that they are considering selling two Ministry of Education houses to raise proceeds for the project
- Noted the official opening of the new shop 'Lohi' on 1st March
- Noted the community frustration around swimming pool hours, but acknowledged the work that has been undertaken to ensure the pool stays open until the beginning of April
- Detailed the work underway to get a new 'Welcome to Ranfurly' sign and requested direction from staff around the requirements for this and any funding opportunities

COMMITTEE RESOLUTION

Moved: Harris
Seconded: Duncan

That the report be received.

CARRIED

10 DATE OF THE NEXT MEETING

The date of the next scheduled meeting is 4 April 2024.

The meeting closed at 2.25 pm

CHAIR / /

5 DECLARATIONS OF INTEREST

24.3.1 DECLARATIONS OF INTEREST REGISTER

Doc ID: 1457480

1. Purpose

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as a member and any private or other external interest they might have.

2. Attachments

Appendix 1 - 20240404 MCB Declarations of Interest.docx [↓](#)

Name	Member's Declared Interests	Spouse/Partner's Declared Interests	Council Appointments
Stuart Duncan	Penvose Farms - Wedderburn Cottages and Farm at Wedderburn (shareholder) Penvose Investments - Dairy Farm at Patearoa (shareholder) Fire and Emergency New Zealand (member) JD Pat Ltd (Shareholder and Director)	Penvose Farms - Wedderburn Cottages and Farm at Wedderburn (Shareholder) Penvose Investments - Dairy Farm at Patearoa (shareholder)	Otago Regional Transport Committee Maniototo Ice Rink Committee Maniototo Curling International Inc
Mark Harris	Maniototo Lions (member) Ranfurly Curling Club (member)		Patearoa Recreation Reserve Committee
Robert Hazlett	D S Hazlett & Sons (Director)		Taieri Lake Recreation Reserve Committee
Duncan Helm	Maniototo Rugby Club (Life member) Sassenachs Rugby Club (member) Garibaldi Curling Club (member) St John Ambulance (Officer and Committee member) Sheep and beef farm (owner) Gimmerburn Cemetery (Committee member)	Nurse Manager at Maniototo Hospital	
Rebecca McAuley	Maniototo Squash Club (Secretary)		Maniototo Community Arts Council

6 REPORTS

24.3.2 MANIOTOTO FINANCIAL REPORT FOR THE PERIOD ENDING 31 DECEMBER 2023

Doc ID: 1457487

1. Purpose

To consider the financial performance overview as at 31 December 2023.

Recommendations

That the report be received.

2. Discussion

These statements are designed to give an overview on the end of financial year performance.

The operating statement for the six months ending 31 December 2023 shows a favourable variance of \$116k against the revised budget.

2023/24 Full Year Annual Plan \$000	6 MONTHS ENDING 31 DECEMBER 2023					2023/24 Full Year Revised Budget \$000
		YTD Actual \$000	YTD Revised Budget \$000	YTD Variance \$000		
	Income					
186	User fees and other income	103	93	10	●	186
30	Internal Interest Revenue	48	16	32	●	30
1,059	Rates	546	548	(2)	●	1,059
-	Reserves Contributions	6	-	6	●	-
3	Other capital contributions	32	2	30	●	3
1,278	Total Income	735	659	76	●	1,278
	Expenditure					
42	Rates Expense	51	42	(9)	●	42
49	Other Costs	20	27	7	●	53
105	Staff	49	53	4	●	105
276	Contracts	88	146	58	●	291
24	Grants	12	12	-	●	24
51	Fuel and Energy	23	26	3	●	51
24	Building Repairs and Mtce	13	12	(1)	●	24
222	Cost Allocations	104	111	7	●	222
12	Internal Interest Expense	20	6	(14)	●	12
7	Professional fees	25	16	(9)	●	32
353	Depreciation	185	177	(8)	●	353
21	Members Remuneration	9	11	2	●	21
1,186	Total Expenses	599	639	40	●	1,230
92	Operating Surplus / (Deficit)	136	20	116		48

This table has rounding (+/-1)

Income for period ending 31 December 2023

Operating income reflects a favourable variance to the revised budget of \$76k.

- User fees and other income has a favourable variance of \$10k. This variance is due to the timing of rentals and hires being invoiced.
- Internal interest revenue has a favourable variance of \$32k. Interest revenue on surplus reserves are higher than budget due to market term deposit interest rates increasing.
- Other capital contributions has a favourable variance of \$30k. The Pearce Trust has wound up and has contributed funds to 3 projects: outdoor seating, tables and public BBQ at the Maniototo Stadium; bench-seats at the Ranfurly cemetery and public BBQ at the Patearoa recreation reserve.

Expenditure for period ending 31 December 2023

Expenditure has a favourable variance of \$40k against the revised budget. The variances are detailed below:

- Rates expense has an unfavourable variance of (\$9k). This variance will remain for the rest of the year. The rates expense has increased due to the October 2022 QV rateable property valuation increases, along with the Central Otago District Councils own rates increase and a further increase to the Otago Regional Council rates. A re-set will be put in place for the 2024/25 Annual Plan.
- Other costs at \$7k and contracts at \$58k are all favourable year-to-date. These expenses are more needs-based and therefore the variance is a timing issue only. The contracts variance relates to both buildings planned maintenance and parks and reserves open space contract.
- Internal interest expense has an unfavourable variance of (\$14k). Market interest rates are increasing, which in turn is increasing the interest expense on deficit reserve balances. This is offset by the internal interest revenue.
- Professional fees have an unfavourable variance (\$9k). This is for professional services on fire engineering, accessibility and concept strengthening reports for: Pioneer Store; Maniototo Stadium; Naseby Hall; Wedderburn Hall and Patearoa Hall. These projects are funded by Better Off Funding still to be received from the DIA.

Capital Expenditure

Capital expenditure (CAPEX) for the period ending 31 December 2023 reflects that CAPEX spending is \$84k favourable to the revised budget. The actual capital expenditure year to date is 18% of the total revised budget.

2023/24 Full Year Annual Plan \$000	6 MONTHS ENDING 31 DECEMBER 2023					2023/24 Full Year Revised Budget \$000
		YTD	YTD	YTD		
		Actual \$000	Revised Budget \$000	Variance \$000		
	Parks & Reserves					
48	Other Reserves	30	30	-	●	60
-	Taieri Lake Reserve	-	3	3	●	5
27	Ranfurly Pool	7	14	7	●	27
7	Naseby Dam Reserve	7	3	(4)	●	7
-	Cemeteries	-	3	3	●	6
82	Total Parks & Reserves	44	53	9		105
	Property					
5	Property General	-	8	8	●	15
6	Community Halls	-	3	3	●	6
-	Maniototo Stadium	-	51	51	●	102
3	Naseby Hall	3	2	(2)	●	3
21	Pioneer Store	-	11	11	●	21
9	Ranfurly Arts Centre	-	4	4	●	9
44	Total Property	3	79	75	●	156
126	Total Capital Expenditure	47	132	84		261

The significant variances are:

Parks and Reserves has an overall favourable variance of \$9k

- The Maniototo flagtrax project was completed in December 2023.
- Ranfurly Pool has replaced some of the damaged pool covers.
- Concrete works have been carried out at the Naseby dam reserve.

Property has an overall favourable variance of \$75k

- Property work programmes are being prepared and are in the planning stage.
- Pioneer Store earthquake strengthening project is being reassessed for the upcoming 2025-34 Long-term Plan.
- Naseby hall rewiring project has been completed.

Reserve Funds table for Maniototo Ward

- As of 30 June 2023, the Maniototo ward had an audited closing balance in the Reserve Funds of \$847k. This is the ward-specific reserves and does not factor in the district-wide reserves which are in deficit at (\$24.69M). Refer to Appendix 1.
- Taking the 2022/23 audited Annual Report closing balance and adding 2023/24 income and expenditure, carry forwards and resolutions, the Maniototo Ward is projected to end the 2023/24 financial year with a closing balance of \$1.18M.

3. Attachments

Appendix 1 - Maniototo Ward Reserves 2023-2024.pdf [↓](#)

Report author:



Donna McKewen
Accountant
19/03/2024

Reviewed and authorised by:



Saskia Righarts
Group Manager – Business Support
19/03/2024

AUDITED - 2022/23 Annual Report					2023/24 Annual Plan Budget			Forecast 1 including Carry-Forwards FY2023/24	
MANIOTOTO RESERVES	Opening Balance	Transfers In	Transfers Out	Closing Balance	Transfers In	Transfers Out	AP Closing Balance	In/Out	Revised Closing Balance
	A	B	C	D = A + B - C	E	F	G = D + E - F	H	I = G + H
Maniototo Recreation and Culture Charge									
5039 - Centennial Milkbar	111,925	2,965	(1,040)	113,849	14,473	-	128,322	(3,675)	124,647
5132 - Maniototo Trust Fund	261,381	6,920	(9,490)	258,811	4,956	(7,900)	255,867	(35)	255,833
5412 - Maniototo Stadium	201,171	12,326	-	213,497	45,583	-	259,080	(104,226)	154,855
5413 - Oturehua Domain	44,229	2,412	-	46,642	814	(723)	46,733	74	46,807
5414 - Maniototo Arts Centre	-	-	-	-	10,731	-	10,731	(34,565)	(23,834)
5415 - Ranfurly Public Hall	-	-	-	-	22,670	-	22,670	(22,194)	476
5416 - Ranfurly Railway Station	3,834	9,090	-	12,923	23,858	-	36,781	(126)	36,655
5417 - Community Halls Maniototo	-	-	-	-	984	-	984	(40,653)	(39,669)
5421 - Naseby Public Hall	-	-	-	-	17,746	-	17,746	(11,719)	6,027
5441 - Maniototo Hospital Grant	(105,389)	-	(20,695)	(126,084)	80,950	-	(45,134)	(115,048)	(160,182)
5462 - Other Reserves Maniototo	21,740	576	(106,588)	(84,272)	26,298	(22,978)	(80,952)	(34,458)	(115,410)
5491 - Ranfurly Pool	159,665	34,790	-	194,455	15,823	-	210,278	(3,918)	206,361
5492 - Naseby Dam Reserve	47,203	36,947	-	84,150	736	(6,580)	78,306	870	79,176
	745,759	106,026	(137,813)	713,972	265,622	(38,181)	941,413	(369,673)	571,740
Maniototo Ward Services Rate									
5111 - General Revenues Maniototo	(277,060)	119,406	(403,337)	(560,991)	24,573	(145)	(536,563)	328,055	(208,508)
5341 - Forestry Maniototo	-	-	-	-	-	-	-	(0)	(0)
5352 - Farms Hall Wilson Rd Maniototo	190,728	27,202	-	217,930	101,912	-	319,842	(22,332)	297,510
5353 - Farms Park Farm Maniototo	-	-	-	-	-	-	-	66,323	66,323
5355 - Property General Maniototo	36,078	956	(2,780)	34,253	434	(800)	33,887	(10,027)	23,861
5356 - Endowment Land Income Naseby	(101,023)	148,296	-	47,273	-	-	47,273	892	48,165
5358 - Pioneer Store Naseby	-	-	-	-	3,867	-	3,867	(0)	3,867
5451 - Patearoa Recreation Reserve Committee	94,221	4,845	-	99,065	2,724	-	101,789	(4,045)	97,745
5431 - Maniototo Grants	-	-	-	-	-	-	-	-	-
	(57,057)	300,704	(406,117)	(162,470)	133,510	(945)	(29,905)	358,866	328,961
Maniototo Promotion Charge									
5033 - Maniototo Promotions	-	-	-	-	-	-	-	0	0
	-	-	-	-	-	-	-	0	0
Maniototo Ward Services Charge									
5211 - Elected Members Maniototo	-	-	-	-	-	-	-	0	0
5831 - Ranfurly Cemetery	103,557	2,743	(89,900)	16,399	2,274	-	18,673	(16,404)	2,269
5832 - Naseby Cemetery	1,252	5,227	-	6,479	154	-	6,633	92	6,725
	104,808	7,971	(89,900)	22,878	2,428	-	25,306	(16,312)	8,994
Maniototo Ward Specific Reserves									
5125 - Maniototo Land SD Fund	252,713	20,399	-	273,112	5,003	-	278,115	186	278,301
	252,713	20,399	-	273,112	5,003	-	278,115	186	278,301
Maniototo Ward Development Fund									
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Reserves Surplus/(Deficit)	1,046,224	435,099	(633,831)	847,492	406,563	(39,126)	1,214,929	(26,932)	1,187,997

* The Annual Plan closing balance has been adjusted to reflect the closing balance of the Annual Report and the Annual Plan movement. This is to enable a running estimate of the total Reserves balance.

24.3.3 2024-25 ANNUAL PLAN BUDGET AND FEES AND CHARGES SCHEDULE**Doc ID: 1466646****1. Purpose of Report**

To approve the draft budgets and the Maniototo ward component of the 2024-25 fees and charges schedule for inclusion in Council's Annual Plan 2024-25 process.

Recommendations

That the Maniototo Community Board

- A. Receives the report and accepts the level of significance.
 - B. Recommends to Council that the Ranfurly Multi Turf grant for \$205,420 be included for consultation with the community as part of the 2024-25 Annual Plan consultation.
 - C. Agrees the draft Maniototo Ward 2024-25 Annual Plan budget and recommends to Council for inclusion in the 2024-25 Annual Plan.
 - D. Agrees to accept the Maniototo ward 2024-25 fees and charges schedule and recommend to Council for inclusion in the 2024-25 Annual Plan.
-

2. Background

The 2024-25 draft budgets for the Maniototo Ward have been prepared against the backdrop of significant cost increases in most areas of services delivered by Council. The 2021-31 Long-term Plan (LTP) Year 4 budgets proposed an average rates increase across the district of 5% including the impact of growth which was anticipated to be 1.9%. Currently, the draft 2024-25 Annual Plan budgets propose an average rate increase across the district of 25.49%. This is excluding the impact of growth which is anticipated to be 1.2%.

The 2024-25 Annual Plan draft budget figures result in a total increase to the Maniototo Ward rates of \$203k or 19.2% from previous year (2023-24). This ensures we deliver the level of service the board has requested for the year ahead.

In addition to adopting the annual plan and striking the rates for the new year, Council also adopts the annual fees and charges. A complete copy of the Fees and Charges Schedule is attached. Please note, there are changes to fees and charges that reflect the increases in costs of providing these services. These fees have not been increased for a number of years. Board agreement or otherwise is needed on these increases related to ward charges.

3. Discussion

Council staff are presenting draft budgets to each community board for consideration at their April meetings. Once accepted, the community board budgets will be provided to Council to consider including in the 2024-25 Annual Plan. It is important to note that given the compressed timeline for development of the 2024-25 Annual Plan the budgets are still be worked through at the time of writing this report and there might be further changes to the

rates and rates increases, to what has been noted in this report. Any material changes will be circulated to the Board via email prior to the Council meeting on 24 April 2024.

Appendix 2 shows the cost centres that are funded by Maniototo Community Ward Targeted Rates and outlines the changes to revenue, expenditure and rates. Please note that the ward rate is specific to rateable units in the ward and is not the district wide rate and does not allow for increased growth.

4. Financial Considerations

The 2024-25 Annual Plan draft budget figures result in a total increase to the Maniototo Ward rates of \$203k or 19.2% (on the 2023-24 year).

The increase is reflective of the significant cost increases Council is facing in all areas of Council operations. Appendices 2, 3 and 4 contain details of revenue, costs, Ward rates, rates examples and the planned capital expenditure schedule.

Staff are currently working through various scenarios for funding of the Ranfurly Multi Turf, which will be presented at the meeting for consideration by the Board and inclusion in the consultation document for the 2024-25 Annual Plan, if agreed.

5. Options

To accept the draft 2024-25 budget, agree on options for the Ranfurly Multi Turf consultation and the Maniototo ward 2024-25 Fees and Charges Schedule for recommendation to Council for inclusion in the 2024-25 Annual Plan.

Option 1 - (recommended)

Advantages:

- Meets statutory requirements.
- Provides transparent expenditure management.
- The Maniototo Ward budget will feed into Council's Annual Plan budget for 2024-25
- Meets the ratepayers' expectations.
- Allows changes to reflect prior Council and Community Board decisions.
- Allows for Fees and Charges to be updated to reflect the most accurate charges.

Disadvantages:

- Some members of the community may feel disadvantaged paying increased rates.

Option 2

To decline the draft 2024-25 budget, Ranfurly Multi Turf grant and Maniototo ward 2024-25 Fees and Charges Schedule for recommendation to Council for inclusion in the 2024-25 Annual Plan and do not recommend it to Council for inclusion in the 2024-25 Annual Plan process.

Advantages:

- Status quo remains and rate payers do not incur increased rates.

Disadvantages:

- Delay in the annual plan process or the 2024-25 Annual Plan may not accurately reflect the Community Board's prior decisions.
- Run the risk of delaying the annual plan process and therefore potentially miss the legislative deadlines.
- May not reflect a fair distribution of costs to the rate payer.
- Loss in revenue or a greater reliance on the ratepayer through not levying the most up-to-date fees and charges.
- No community ward funding towards Ranfurly Multi Turf may delay or hinder the project.

6. Compliance

Local Government Act 2002 Purpose Provisions	This decision enables democratic local decision making and action by, and on behalf of the community by involving community board members in robust and transparent financial decision making.
Decision consistent with other Council plans and policies? Such as the District Plan, Economic Development Strategy etc.	Yes, consistent with all council plans and policies.
Considerations as to sustainability, the environment and climate change impacts	No implications, as this has been factored in the 2021-31 Long-term Plan and there have been no changes to these considerations and assumptions used to prepare the 2021-31 Long-term Plan.
Risks Analysis	The risk of not accepting this report is that Council will lose the ability to adopt the 2024-25 Annual Plan and set the rates for the income required to meet the activities Council is required to carry out. Council will not meet legislative requirements and may be exposed to legal challenges.
Significance, Consultation and Engagement (internal and external)	This is a significant step in the annual plan process, as it ensures the Community Board is across its ward-specific budget, and feedback to Council's overall 2024-25 Annual Plan which council will consult upon.

7. Next Steps

Once this report is accepted and changes made where necessary, it will be submitted to Council for recommendation to be included in the 2024-25 Annual Plan scheduled to be adopted for consultation on 24 April 2024.

A complete schedule of the fees and charges has been submitted to each of the relevant community boards for approval. Once approved, the total suite of fees and charges will also

be presented to Council with the recommendation that Council adopt the proposed fees and charges as part of the adoption process when adopting the 2024-25 Annual Plan.

8. Attachments

Appendix 1 - Fees and Charges 2024-25.pdf [↓](#)

Appendix 2 - MCB Draft 2024-25 Annual Plan Budgets.docx [↓](#)

Appendix 3 - MCB Draft 2024-25 Annual Plan Capital Expenditure Budgets.docx [↓](#)

Appendix 4 - MCB Draft Annual Plan Budget - Sample Rates.docx [↓](#)

Report author:



Vibhuti Chopra

Contract CFO
22/03/2024

Reviewed and authorised by:



Saskia Righarts

Group Manager - Business Support
26/03/2024

FEES AND CHARGES 2024-25

THREE WATERS	2024/25 Includes GST	2023/24 Includes GST	Comments	
DESIGNATED WASTEWATER TREATMENT PLANT				
Disposal of septage tank load less than 3,000 litres	165	135	22% PPI increase on 2021 charge	
Every additional 1,000 litres discharges (or part thereof)	55	45	22% PPI increase on 2021 charge	
Designated Septage station disposal cost/litre	0.055	0.045	22% PPI for Construction increase on last review in 2021	
TRADE WASTE				
Application fee deposit (invoiced at actual cost)	293	240	22% PPI for Construction increase on last review in 2021	
Application to transfer trade waste discharge consent	97.5	80	22% PPI for Construction increase on last review in 2021	
Annual fee	195	160	22% PPI for Construction increase on last review in 2021	
Where a service connection for water and/or wastewater, or a wheelie bin is provided to a rating unit in the course of a rating year, the rating unit will be charged a proportion of the full year cost the service as scheduled in the rating section of the 10-year Plan, based on the number of complete months remaining in the financial year.	THREE WATERS - PER APPLICATION			
	Approved contractors (per application)	N/A	80	Replaced by new connection fee below
	Non-approved contractors (per application)	N/A	160	Replaced by new connection fee below
	Non-approved contractors (per application)	N/A	At cost	No connections by non-approved contractors
THREE WATERS NEW CONNECTIONS - Each Individual Property Connection (in addition to Development Contributions if these are applicable)				
Initial fee for the first service connection to a property	340	No charge	Replaces Three Waters -Per Application, same as QLDC 23/24 fee	
for each additional service connection to a property (up to a total of 3)	145	No charge	Replaces Three Waters -Per Application, same as QLDC 23/24 fee	
BULK TANKER WATER FROM FIRE HYDRANTS				
Bulk water application fee	340	No charge	New charge	
Tanker / Standpipe Inspection (at least annual)	122	100	22% PPI for Construction increase on last review in 2021	
Water usage per m³	2.19	1.8	22% PPI for Construction increase on last review in 2021	
BULK WATER SUPPLY				
Network connected bulk water rate (per m³)	1.05	0.9	22% PPI for Construction increase on last review in 2021	
REMOVAL OF WATER RESTRICTOR				
Temporary restrictor removal fee	At cost	At cost		
WATER METER ACCURACY TESTS				
House visit and assessment	67	55	22% PPI for Construction increase on last review in 2021	
Meter removal and calibration	525	525		
Meter validated as accurate	N/A	80		
Meter validated as inaccurate	No charge	No charge		
Final meter read	49	40	22% PPI for Construction increase on last review in 2021	
Backflow Prevention				
Annual testing	185	No charge	Based on Watercare charge	
New backflow prevention device	At cost	No charge	Based on Watercare charge	
OTHER				
Unauthorised and other activities	At cost	At cost		
Development advice/supervision	At cost	At cost		
Technical Administrator and Junior Professional/Hour	126.5	No charge	New - for staff cost recovery	
Intermediate Professional/Hour	149.5	No charge	New - for staff cost recovery	
Senior Professional/Hour	172.5	No charge	New - for staff cost recovery	
Activity Manager/Hour	230	No charge	New - for staff cost recovery	
Group Manager/Hour	287.5	No charge	New - for staff cost recovery	

FEES AND CHARGES 2024-25

THREE WATERS	2024/25 Includes GST	2023/24 Includes GST	Comments
CAPITAL CONTRIBUTIONS – NEW CONNECTIONS (SEE DISTRICT PLAN ALSO)			
Financial Contributions - Reserves			
Urban	2,904	2,380	22% PPI for Construction increase on last review in 2021
Rural	1,451	1,190	22% PPI for Construction increase on last review in 2021
Note: Financial Contributions are inflated based on Statistics NZ PPI Construction Index. They have been inflated based on the PPI Construction			
DEVELOPMENT CONTRIBUTIONS - NEW CONNECTIONS			
Water Supply			
Lake Dunstan Water Supply (Alexandra / Clyde)	8,710	7,131	22% PPI for Construction increase on last review in 2021
Cromwell	4,675	3,877	22% PPI for Construction increase on last review in 2021
Naseby	4,939	4,044	22% PPI for Construction increase on last review in 2021
Omakau / Ophir	13,335	10,917	22% PPI for Construction increase on last review in 2021
Patearoa	3,989	3,267	22% PPI for Construction increase on last review in 2021
Ranfurly	3,043	2,492	22% PPI for Construction increase on last review in 2021
Roxburgh	4,055	3,321	22% PPI for Construction increase on last review in 2021
Wastewater			
Alexandra / Clyde	9,201	7,536	22% PPI for Construction increase on last review in 2021
Cromwell	3,802	3,139	22% PPI for Construction increase on last review in 2021
Naseby	4,147	3,399	22% PPI for Construction increase on last review in 2021
Omakau / Ophir	5,996	4,992	22% PPI for Construction increase on last review in 2021
Ranfurly	966	796	22% PPI for Construction increase on last review in 2021
Roxburgh	5,698	4,670	22% PPI for Construction increase on last review in 2021
THREE WATERS AND WASTE MANAGEMENT PART CHARGES IN LIEU OF RATES			
The Local Government (Rating) Act 2002 requires that properties be rated based on their status as at 1 st July each year. Certain rates are based on level of service provided. These are Water Supply rates, Wastewater rates and Waste Management rates. To enable these services to be provided part way through the rating year Council will invoice the rate payer upon provision of the laterals for Water Supply and Wastewater and upon commencement of service in the case of Waste Management collections. The following charges will be invoiced for each complete month of the rating year remaining.			
Water Supply – connected - per month			
If already rated as serviceable	30.99	23.12	
If not rated as serviceable before	61.97	37.91	
Wastewater – connected - per month			
If already rated as serviceable	41.83	27.20	
If not rated as serviceable before	83.66	54.40	

FEES AND CHARGES 2024-25

ENVIRONMENTAL SERVICES	2024/25 Includes GST	2023/24 Includes GST	Comments
TRANSFER STATION CHARGES			
Standard size refuse bag (60 litres)	8	8	
Prepaid Council approved 60 litre refuse bag (for Tarras and Patearoa use only)	8	8	
Child car seat recycling (Alexandra and Cromwell only)	10	10	
Car body (all tanks pierced and drained)	20	20	
Whiteware and separated metal (excludes fridges, freezers and air-conditioning units)	No charge	No charge	
Fridges, freezers and air-conditioning units (disposal charge)	25	25	
Gas bottle disposal (any size)	11	11	Includes gas cannisters, helium bottles and fire extinguishers
Transfer Station with Weigh Facility (Alexandra/Cromwell)			
General waste charge by weight per tonne	442	395	
Greenwaste by weight by tonne	85	75	Costs are increasing and ORC consents are likely going to require us to do more frequently
Greenwaste minimum charge (less than 100kg)	5	No charge	New charge to remove nominal fees. Costs are increasing and ORC consents are likely going to require us to do more frequently
Transfer Station without Weigh Facility (Ranfurly/Roxburgh)			
General waste charge by volume per cubic metre (assessed by operator)	95	85	
Greenwaste charge by volume per cubic metre (assessed by operator)	20	15	Costs are increasing and ORC consents are likely going to require us to do more frequently
Greenwaste minimum charge (small car/boot load - 0.5 cubic metre or less)	10	8	Costs to much are increasing and ORC consents are likely going to require us to do more frequently
Tyre Disposal			
Car tyres (per tyre)*	7	7	
4x4 and small truck tyres (per tyre)*	11	11	
Large truck tyres (per tyre)*	22	22	
Tractor / Loader tyres*	125	125	
<i>* Charges for tyres without rims.</i>			
<i>Note: Tyres that contain rims at the time of disposal will incur an additional fee twice that of the charge listed above.</i>			
CLEANFILL/HARDFILL DEPOSITED IN CLEANFILL/HARDFILL AREA			
Charge by volume per cubic metre			
Single axle trailer*	50	50	
Tandem axle trailer*	70	70	
<i>*Domestic quantities of cleanfill/hardfill only</i>			

FEES AND CHARGES 2024-25

ENVIRONMENTAL SERVICES	2024/25 Includes GST	2023/24 Includes GST	Comments
ELECTRONIC WASTE			
CRT TV	37	37	
Rear Projection TV	46	46	
Flat Panel TV	21	21	
CRT Computer Monitor	25	25	
LCD Computer Monitor	10	10	
Desktop and Servers	5	5	
Laptops and Tablets	5	5	
Modems, Switches, Routers, Computer Speakers	5	5	
Uninterrupted Power Supplies (UPS)	5	5	
Printers and Fax Machines	17	17	
Photocopiers	43	43	
Small Appliances, Drills, Alarm Clocks, Cameras	5	5	
Heaters and Fans	5	5	
Vacuum Cleaners	9	9	
Dehumidifiers	18	18	
DVD and VCR Players	6	6	
Stereo Systems and Gaming Consoles	6	6	
Stereo Speakers	6	6	
Keyboards and Docking Stations	4	4	
Mice	1	1	
Cables (per kg)	4	4	
Note: Prices are per item unless otherwise stated.			
HAZARDOUS WASTE			
Class 2 (per kg)	5	5	Includes aerosol cans
Class 3 (per kg)	5	5	Includes paints and fuel
Class 4 (per kg)	8	8	
Class 5 (per kg)	9	9	
Class 6 Intractable Pesticides (per kg)	41	41	
Class 6 (per kg)	10	10	
Class 8 (per kg)	4	4	
Class 9 (per kg)	3	3	
Waste Oils (per kg/litre) - maximum 25 litres - Domestic only	2	2	
Up to 20kg or 20 litres	No charge	No charge	
Greater than 20kg or 20 litres (charge per kg over 20kg or 20 litres up to a maximum of 100kg or 100 litre).	No charge	No charge	

FEES AND CHARGES 2024-25

ENVIRONMENTAL SERVICES	2024/25 Includes GST	2023/24 Includes GST	Comments
WHEELIE BIN CHARGES			
Replacement of bin due to damage (not wear and tear)	55	55	
Additional organics bin (240L) per annum	113.32	92.56	
Additional mixed recycling bin (240L) per annum	101.39	82.81	
Additional glass recycling bin (240L) per annum	47.71	38.97	
Additional rubbish (red) bin (140L) per annum	202.78	165.63	
Additional rubbish (red) bin (240L) per annum	347.11	283.51	
Upsize rubbish (red) bin to (240L) per annum	143.14	117.88	
Bin delivery and administration charge (for additional bins/bin removals/replacement bins/change of bin size)	40	35	
PART CHARGES IN LIEU OF RATES			
The Local Government (Rating) Act 2002 requires that properties be rated based on their status as at 1st July each year. Certain rates are based on level of service provided. These are Water Supply rates, Wastewater rates and Waste Management rates. To enable these services to be provided part way through the rating year Council will invoice the rate payer upon provision of the laterals for Water Supply and Wastewater and upon commencement of service in the case of Waste Management collections. The following charges will be invoiced for each complete month of the rating year remaining.			
Waste Management – per month			
Additional organics bin (240L)	9.44	7.71	
Additional mixed recycling bin (240L)	8.45	6.9	
Additional glass recycling bin (240L)	3.97	3.25	
Additional rubbish (red) bin (140L)	16.9	13.8	
Additional rubbish (red) bin (240L)	28.92	23.63	
Upsize rubbish (red) bin to 240L	11.93	9.82	

FEES AND CHARGES 2024-25

ROADING	2024/25 Includes GST	2023/24 Includes GST	Comments
LICENCE TO OCCUPY			
Single owner	190	190	
Multiple owner	At cost	At cost	
TRAFFIC MANAGEMENT PLAN APPROVAL			
Site Specific	150	95	Based on 1 hour of officer time.
Generic	450	No charge	Generic plans are time consuming - reflective of actual staffing cost
Non-profit community events	No charge	No charge	Raise with Council
TEMPORARY ROAD CLOSURE			
Commercial organisations and events	295	295	
Non-profit community events	No charge	No charge	
CORRIDOR ACCESS REQUEST			
<i>(as defined in the National Code of Practice for Utility Operators' Access to Transport corridors)</i>			
Minor Works	No charge	No charge	
Major Works (trenches exceeding 20m in length) (hourly)	150	85	Moving from fixed cost to at cost (hourly)
Project Works*	Refer to major works	At cost	
<i>*Project works included under hourly major works cost now.</i>			
ROAD STOPPING			
Time and disbursements plus legal and survey costs	At cost	At cost	
Miscellaneous fees	At cost	At cost	
(other consents, certificates, authorities, services or inspections not specifically provided for to be charged at the cost of time and disbursement)			
RAPID NUMBER			
New	70	70	
Replacement	50	50	
Abandoned Vehicles			
Officer time (hourly)	105	No charge	New charge
Mileage (dollar(s) per km)	1	No charge	New charge
Vehicle storage costs (per day)*	5	No charge	New charge
Vehicle valuations	At cost	No charge	New charge
Towage charge	At cost	No charge	New charge
<i>*maximum storage charge 6 months</i>			
ROAD NAMING			
One Road Name from Approved Road Name list	165	No charge	New charge
One Road Name that meets Road Naming Policy	220	No charge	New charge
One Road Name not meeting Road Naming Policy	330	No charge	New charge
Each additional road name	55	No charge	New charge
Additional processing over Initial Fee (hourly)	105	No charge	New charge

FEES AND CHARGES 2024-25

ROADING	2024/25 Includes GST	2023/24 Includes GST	Comments
DUST SUPPRESSION			
Residential house with 100m of road to Council programmed timetable	No charge	No charge	
Residential house with 100m of road outside programme works	At cost	At cost	
Commercial and other applications to Council programmed timetable	At cost	At cost	
OTHER			
Commercial fingerboard signs	At cost	At cost	
DEVELOPMENT CONTRIBUTIONS			
Roading			
Residential	2,070	1,719	

FEES AND CHARGES 2024-25

PLANNING AND REGULATORY		2024 /25 Includes GST	2023/24 Includes GST	Comments
BUILDING CONTROL CHARGES				
Residential alterations and new				
<i>Estimated value of work, includes Project Check Fee. The cost of any peer review of professional documents is at the applicant's cost. All Building Control Fees are based on the average time taken to complete administration, processing and inspections based on the value of the building consent or other building work. Work in excess of this time may be charged for at time and disbursements. Any other charge for information, certification or inspection, or recording of safe and sanitary certificates not specifically provided for to be charged at time and disbursements (\$150 minimum). Refunds will be available for withdrawn consents, with any time spend processing and administration costs being deducted. Any consents where processing or inspections are undertaken outside of CODC will be charged At Cost.</i>	Up to and including \$5,000	495	450	10% increase across the board to reduce rating impact
	Over \$5,000 and not exceeding \$10,000	760	691	10% increase across the board to reduce rating impact
	Over \$10,000 and not exceeding \$20,000	1,255	1,141	10% increase across the board to reduce rating impact
	Over \$20,000 and not exceeding \$40,000	1,838	1,671	10% increase across the board to reduce rating impact
	Over \$40,000 and not exceeding \$80,000	2,168	1,971	10% increase across the board to reduce rating impact
	Over \$80,000 and not exceeding \$200,000	2,916	2,651	10% increase across the board to reduce rating impact
	Over \$200,000 and not exceeding \$350,000	3,860	3,460	10% increase across the board to reduce rating impact
	Over \$350,000 and not exceeding \$500,000	3,999	3,636	10% increase across the board to reduce rating impact
	Over \$500,000 and not exceeding \$750,000	4,418	4,017	10% increase across the board to reduce rating impact
	Over \$750,000 and not exceeding \$1,000,000	4,913	4,467	10% increase across the board to reduce rating impact
	Exceeding \$1 million (minimum deposit plus additional time if necessary)	4,878	4,242	20% increase to reflect actual time spent and reduce rating impact
	Farm shed with engineers PS1, conservatories, new swimming pools, other consents with <3 inspections (no amenities)	1,048	953	10% increase across the board to reduce rating impact
	Commercial alterations and new			
	Up to \$10,000	925	841	10% increase across the board to reduce rating impact
	\$10,000 - \$20,000	1,585	1,441	10% increase across the board to reduce rating impact
	\$20,000 - \$40,000	2,168	1,971	10% increase across the board to reduce rating impact
	\$40,000 - \$80,000	2,333	2,121	10% increase across the board to reduce rating impact
	\$80,000 - \$200,000	3,576	3,251	10% increase across the board to reduce rating impact
	\$200,000 - \$350,000	3,911	3,556	10% increase across the board to reduce rating impact
	\$350,000 - \$500,000	4,083	3,712	10% increase across the board to reduce rating impact
	\$500,000 - \$750,000	4,593	4,167	10% increase across the board to reduce rating impact
	Exceeding \$750,000 (minimum deposit plus additional time if necessary)	5,337	4,852	10% increase across the board to reduce rating impact
	BRANZ Levy - (exempt from GST) (projects under \$20,000 are exempt)	\$1 for every \$1000.00 or part thereof	\$1 for every \$1000.00 or part thereof	
	MBIE Levy - (projects under \$20,444 are exempt)	\$1.75 for every \$1000.00	\$1.75 for every \$1000.00	Note the government are proposing to change this, so levies are paid on projects of \$65,000 inc GST from 1 July 2024.
	OTHER BUILDING CONSENT CHARGES			
	Multi-proof building consents actual cost of work to be recovered (value of work less processing apportionment)	As required	As required	
	Amendments to Building Consents actual cost of work to be recovered at time and disbursements	\$150.00 deposit + \$150.00 / hour	\$150.00 deposit + \$150.00 / hour	

FEES AND CHARGES 2024-25

PLANNING AND REGULATORY	2024 /25 Includes GST	2023/24 Includes GST	Comments
Erection of marquee	347	316	10% increase across the board to reduce rating impact
Heating / fire appliances - free standing	265	241	10% increase across the board to reduce rating impact
Heating / fire appliances - inbuilt and second-hand	430	391	10% increase across the board to reduce rating impact
Wetback fire / diesel boilers	430	391	10% increase across the board to reduce rating impact
Inspection cancellation (same day) no fee if cancelled the previous day	150	150	
OTHER BUILDING CHARGES			
Certificate of Acceptance			
Minor work up to \$5,000	1,213	1,103	
Residential \$5,000 to \$20,000	1,626	1,478	10% increase across the board to reduce rating impact
Residential \$20,000+	2,698	2,453	10% increase across the board to reduce rating impact
Commercial	\$742.00	\$675.00	10% increase across the board to reduce rating impact
	+ hourly rate	+ hourly rate	
Change of Use (initial fee)	277	252	10% increase across the board to reduce rating impact
Relocation report within the district	\$150 (report) plus	\$150 (report) plus	
	\$150	\$150	
	per hour of	per hour of	
	inspection	inspection	
New compliance schedule	\$150.00 / hour	\$150.00 / hour	
Amended compliance schedule	121	110	10% increase across the board to reduce rating impact
WOF monitoring features and renewal	\$150.00 / hour	\$150.00 / hour	
Certificate for Public Use	554	504	10% increase across the board to reduce rating impact
Notice to Fix	247	225	10% increase across the board to reduce rating impact
Fire Service assessment of building consents (plus costs)	165	150	10% increase across the board to reduce rating impact
Demolition	330	300	10% increase across the board to reduce rating impact
Inspection of unsatisfactory work (per visit or inspections not	\$150.00 / hour	150	
Swimming pool inspection barriers and compliance (each	\$150.00 / hour	\$150.00 / hour	
Swimming pool registration	60	55	10% increase across the board to reduce rating impact
Water test fee (fee plus actual test cost)	No charge	120	This service is not provided
Assessment of building consent exemption application (deposit)	\$150.00 / hour	\$150.00 / hour	
Title search	30	27	10% increase across the board to reduce rating impact
Minor variations (to building consents)	\$150.00 / hour	\$150.00 / hour	
Cancellation of inspection (any inspection cancelled on the day)	150	150	
BWOF monitoring	\$150.00 / hour	\$150.00 / hour	
Building Consent Report (annual fee)	76	69	10% increase across the board to reduce rating impact
PROJECT INFORMATION MEMORANDUM – RESIDENTIAL	453	412	10% increase across the board to reduce rating impact
PROJECT INFORMATION MEMORANDUM – COMMERCIAL	577	525	10% increase across the board to reduce rating impact
TIME AND DISBURSEMENTS			
Hourly rates for processing all applications - Officers	150	150	
Mileage (dollar(s) per km)	1	1	
Hourly rates for processing all applications - Support	105	105	

FEES AND CHARGES 2024-25

PLANNING AND REGULATORY	2024 /25 Includes GST	2023/24 Includes GST	Comments
ENVIRONMENTAL HEALTH			
Annual inspection			
Camping grounds	370	336	10% increase across the board to reduce rating impact
Hairdresser shops	247	225	10% increase across the board to reduce rating impact
Offensive trades	247	225	10% increase across the board to reduce rating impact
Funeral directors	247	225	10% increase across the board to reduce rating impact
Follow up inspection fee (hourly rate)	150	150	
Change of ownership	150	150	
Annual Registration			
Camping grounds	185	168	10% increase across the board to reduce rating impact
Hairdresser shops	185	168	10% increase across the board to reduce rating impact
Offensive trades	185	168	10% increase across the board to reduce rating impact
Funeral directors	185	168	10% increase across the board to reduce rating impact
Food Control Plans / National Programmes			
Initial registration	443	403	10% increase across the board to reduce rating impact
Annual registration	221	201	10% increase across the board to reduce rating impact
Audit fee			
Food control plan (single-site)	572	520	10% increase across the board to reduce rating impact
Food control plan (multi-site)	902	820	10% increase across the board to reduce rating impact
National Programme 1	414	377	10% increase across the board to reduce rating impact
National Programme 2	507	461	10% increase across the board to reduce rating impact
National Programme 3	599	545	10% increase across the board to reduce rating impact
Subsequent verifications and enforcement (hourly rate)	168	168	
BYLAW AND POLICY			
Trading in Public Place General Bylaw Application fee			
Fee per annum	462	420	10% increase across the board to reduce rating impact
Class 4 Gambling and Board Venue application fee (deposit)	370	336	10% increase across the board to reduce rating impact
Hourly rates for processing all applications	168	168	
ALCOHOL LICENSING			
Local Authority Compliance Certificate			
Building	165	150	10% increase across the board to reduce rating impact
Planning	165	150	10% increase across the board to reduce rating impact
Public notification fee	137	125	10% increase across the board to reduce rating impact
ANIMAL CONTROL			
Dog Registration Fees			
Non-working dogs	72	55	31% increase to reduce impact on dog reserves to enable the building of dog pound though LTP discussions
Working dogs	12	12	No increase as no issues with true working dogs
Late penalty fee (percentage of base fee)	150% of annual registration fee	150% of annual registration fee	
Dangerous Dog	108	No charge	This reflects the details on the left at 150% of the amended fees for pet dogs.

FEES AND CHARGES 2024-25

PLANNING AND REGULATORY		2024 /25 Includes GST	2023/24 Includes GST	Comments
Dog Impounding Charges				
	First impounding (for each 12 months)	100	100	
	Second impounding (for each 12 months)	150	150	
	Third and subsequent impounding (for each 12 months)	200	200	
<i>Any dog classified as dangerous under the Dog Control Act shall pay 150% of the registration fee prescribed in this.</i>	Sustenance	35	35	
	Destruction of dog	At cost	At cost	
	Microchipping	At cost	At cost	
Licence to keep more than 3 dogs				
	Application	75	75	
	Inspection fee	\$150.00 / hour	\$150.00 / hour	
	Annual permit fee	150	150	
REFUNDS				
	Refund administration fee	Refer to Governance and Business Support section	Refer to Governance and Business Support section	
NOISE CONTROL				
Return of Seized Equipment				
	Administration charge	84	84	
	Storage fee	5 per day	5 per day	
	Non-compliance with Excessive Noise Direction	500	500	
	Non-compliance with Abatement Notice regarding unreasonable noise	750	750	
Any increased costs are charged at cost	Contractor charge (add to administration charge)			
	Alexandra / Clyde	70	70	Note the current after hours contact / fees expires 15 January 2026
	Cromwell	80	80	Note the current after hours contact / fees expires 15 January 2026
	Ranfurly	110	110	Note the current after hours contact / fees expires 15 January 2026
	Roxburgh / Naseby	90	90	Note the current after hours contact / fees expires 15 January 2026
ENFORCEMENT				
	Monitoring and enforcement - hourly rate	150	150	
	Planning (all deposits non-refundable)			

FEES AND CHARGES 2024-25

PLANNING AND REGULATORY		2024 /25 Includes GST	2023/24 Includes GST	Comments
<i>All applications for resource and subdivision consent and changes to the District Plan will be charged on a time charge/hourly rate, plus disbursements basis although a minimum payment (deposit fee) is required as detailed. Applications will not be processed unless accompanied by the appropriate application or deposit fee. In accordance with Section 36 of the Resource Management Act where a charge is payable, the Council will not perform the action to which the charge relates until the charge has been paid in full. Note: This applies to all fees and charges in relation to Resource Management functions. Applications which are incomplete or require the applicant to undergo remedial works will incur further costs on a time and disbursement basis.</i>	Subdivision Charges			
	Land Subdivision Consent			
	Consent application deposit (notified to formal hearing)	2,500	2,500	
	Consent application deposit (non-notified to formal hearing)	2,000	2,000	
	Consent application deposit (under delegated authority)	1,000	1,000	
	Minor boundary adjustment	430	430	
	Plan Certification - 223 (deposit)	\$200 + hourly rate	\$200 + hourly rate	
	Plan Certification - 224(c) (deposit)	\$300 + hourly rate	\$300 + hourly rate	
	Minor amendment to cross lease / unit title plan (deposit)	\$510 + hourly rate	\$510 + hourly rate	
	Other Charges			
	Completion certificates	80	80	
	Overseas Investment Regulations Certificates (deposit)	150	150	
	Compliance certificates / Certificate of Compliance (S139) (deposit)	550	550	
	Certified copy of Council resolution	80	80	
	Registered bond	At cost	At cost	
	Release from registered bond	At cost	At cost	
	Right of way consents (deposit) (Section 348 LGA)	225	225	
	Certificate of approval of survey plans (s.226(1)(e)(ii))	150	150	
	Change or cancellation of amalgamation condition (deposit)	160	160	
	Cancellation of easement (Section 243)	\$200 + hourly	\$200 + hourly rate	
	Cancellation or amendment of consent notice (Section 221)	\$200 + hourly	\$200 + hourly rate	
	Hourly rates for processing all applications - Officers	150	150	
	Hourly rates for processing all applications - Support	105	105	
	Specialist assessments	At cost	At cost	
	Subdivision Engineering assessment/inspections	\$150 / hour	\$150 / hour	
	Mileage (dollar(s) per km)	1	1	
	Land Use Consent			
	Consent application deposit (notified to formal hearing)	2,000	2,000	
	Consent application deposit (non-notified to formal hearing)	1,500	1,500	
	Consent application deposit (under delegated authority)	750	750	
	Non-compliance with bulk and location requirements - deposit (under delegated authority)	N/A	N/A	
	Minor breach of standards (deposit)	350	350	
	Application for extension of lapse date (deposit (section 125)	300	300	
	Minor Change or Cancellation of Consent Condition (delegated section 127) (deposit)	\$400 + hourly rate	\$400 + hourly rate	
	Complex Change or Cancellation of Consent Condition (delegated section 127) (deposit)	\$600 + hourly rate	\$600 + hourly rate	
	Change or Cancellation of Consent Condition to Formal Hearing	1000	1000	

FEES AND CHARGES 2024-25

PLANNING AND REGULATORY	2024 /25	2023/24	Comments
	Includes GST	Includes GST	
Monitoring Consent Holders (per hour + mileage)	\$150 / hour +	\$150 / hour +	
Hearing of Objection to Resource Consent (deposit)	800	800	
Resource consent exemption (section 87BB) (fixed fee)	225	225	
Boundary activity (section 87BA) (fixed fee)	300	300	
<i>Because such procedures are lengthy and involved, it is appropriate that provision be made for ongoing fee charging, for the processing, report preparation, briefing of Chairperson, attendance of planning consultant and / or staff at hearing or in preparation of application to the Chief Executive Officer in the event of an application under delegated authority and for the preparation and drafting of the decision and release to all parties. DBH and BRANZ levies apply to work over \$20,000. All consents processed by external planning consultants/ contractors are charges at cost when this is above the CODC hourly rate.</i>	Application for Heritage Orders and Designations (deposit)		
	Outline plan approval (deposit)	\$390 + hourly rate	\$390 + hourly rate
	Outline plan approval (waiver)	\$150 / hour	\$150 / hour
	Minor, no research (plus public notification)	1,000	1,000
	Moderate, standard research requirements (plus public notification)	5,000	5,000
	Major, affects large area of district (plus public notification)	10,500	10,500
	Application for District Plan Change (Deposit)		
	Minor effect – not requiring research (plus public notification and disbursements and all costs associated with conducting a hearing, including Councillors' fees. Applicant to provide all documentation to Council's satisfaction).	2,500	2,500
	Moderate effect – requiring limited research (plus public notification and disbursements and all costs associated with conducting a hearing, including Councillors' fees. Applicant to provide all documentation to Council's satisfaction).	7,500	7,500
	Major effect – affects significant part of District Plan / major land use effects (plus public notification and disbursements and all costs associated with conducting a hearing, including Councillors' fees. Applicant to provide all documentation to Council's satisfaction).	15,000	15,000
	Information Charges		
	Resource Management Act information	At cost	At cost
	All other information requested in writing (time charge + disbursements basis min)	80	80
	NES record search	150	150

FEES AND CHARGES 2024-25

PLANNING AND REGULATORY	2024 /25 Includes GST	2023/24 Includes GST	Comments
LAND INFORMATION MEMORANDUM (LIM)			
Residential Search			
Provided in 10 working days (electronic)	204	185 (non-refundable)	
Provided in 5 working days (electronic)	290	263 (non-refundable)	
Provided in 10 working days (paper)	346	315 (non-refundable)	
Provided in 5 working days (paper)	462	420 (non-refundable)	
Commercial Search			
Provided in 10 working days (electronic)	289	263 (non-refundable)	
Provided in 5 working days (electronic)	405	368 (non-refundable)	
Provided in 10 working days (paper)	405	368 (non-refundable)	
Provided in 5 working days (paper)	462	420 (non-refundable)	
Other charges (engineering, technical consultancy and valuation fees) – to be in addition to all fees where additional information may be required or a report commissioned, or where attendance at a meeting is requested and for administration, inspection and / or supervision. This includes increased hourly rates where they exceed the CODC hourly rates specified.	At cost	At cost	

FEES AND CHARGES 2024-25

POOLS, PARKS AND CEMETERIES		2024/25 Includes GST	2023/24 Includes GST	Comments
DISTRICT CEMETERIES				
Plot Charge (Standard) - all cemeteries in the District				
Standard plot fees - including memorial structures plot, Cromwell Cemetery		1,000	900	To cover increase in costs
Ashes plot		500	400	To cover increase in costs
Memorial wall (plinth which allows for 32 plaques) - Alexandra Cemetery		150	100	To cover increase in costs
Memorial wall (which allows for 88 plaques double-sided) - Cromwell Cemetery		150	100	To cover increase in costs
RSA Plot - Cromwell Cemetery	No change		No charge	
Stillborn babies	No change		No charge	
Burial Fees District				
<i>Monday to Friday and Saturday mornings only and excluding Saturday afternoon's. No burials Sundays, statutory public holidays.</i>				
Standard re-opening and burial - Double Depth Standard		1,350	1200	Increase in actual cost
Casket larger than standard (213cm x 76.2cm x 50.8cm) – additional to above fee		150	120	Increase in actual cost
Burial of ashes		450	400	Increase in actual cost
Out of District Fee (6 months or more)		100	100	
Burial of infants (up to 10 years / re-opening)		300	300	
Disinterment costs / re-interment	At cost		At cost	
Breaking concrete	At cost		At cost	
Memorial Permit processing fee	15		15	
<i>Ettrick Cemetery Burial Fee charge directly by Sexton (If not then District Burial Fees Apply)</i>				
Plot Fees				
Standard plot fees		600	400	Working towards district plot fees to reduce Rate Payer Subsidy
Ashes plot		300	200	Working towards district plot fees to reduce Rate Payer Subsidy
<i>Burial fees invoiced directly by Sexton (If not then district burial fees apply)</i>		N/A	N/A	
RANFURLY CEMETERY				
Plot Fees				
Standard plot fees		Refer to district cemeteries	400	
Ashes plot		Refer to district cemeteries	200	
<i>Burial fees invoiced directly by Sexton</i>				
PARKS				
Sports Grounds (Alexandra and Clyde)				
First class cricket wicket per ground (per day - wickets 1 & 2)		350	250	Increase in delivery costs
Casual (per ground per day)		150	123	Increase in delivery costs
Cricket wickets (per day - wickets 3 & 4) per wicket		150	135	Increase in delivery costs
Changing Rooms				
Changing rooms (per room) including showers		15	15	
Use of showers per day		8	5	increase in electricity
Athletics (per day)		135	135	
Molyneux Park Scoreboard Toilets - Opening and cleaning - per day	\$75 per day		-	New toilets
Litter collection (per litter bin hire per day) - Additional fee for disposal cost is actual costs.	30		30	Additional disposal fees
Schools and school aged children exempt from ground charges	No Charge		No charge	

Cricket rates are variable depending on level of pitch preparation; seasonal rates available on application and by negotiation.

FEES AND CHARGES 2024-25

POOLS, PARKS AND CEMETERIES	2024/25 Includes GST	2023/24 Includes GST	Comments
Club Seasonal Rates (Including club training, regular season fixtures)			
Rugby - Senior teams only	1,500	850	Increased cost of maintenance
Football - Senior teams only	1,500	1500	Increased cost of maintenance
Softball - Senior teams only	600	500	Increased cost of maintenance
Athletics - Senior teams only	600	500	Increased cost of maintenance
Club Cricket only (excludes first class cricket) - Senior teams only	1,600	1,600	Increased cost of maintenance
Touch Rugby – per season	600	500	Increased cost of maintenance
End of season cleaning fee	Actual Cost	200	
OTHER PARKS AND RESERVES			
Alexandra and Clyde – including Pioneer Park – per day			
Commercial activity or event including circus, gypsy fair, Blossom Festival	500	400	Increased cost of maintenance
Non-Profit Community Groups	No charge	No charge	
Commercial market days	\$65 including power	\$55 including power	Increase in utility costs
	power		
Commercial – car displays, advertising, vendors per day	150	146	Increase in delivery costs
Basic space hire – no preparation / services required	No charge	No charge	
Non-commercial – community group activity includes rubbish and area preparation, e.g. school fairs	No charge	No charge	
Amusement devices (activity or device)	\$11.50 application fee for one device and \$2.30 extra device For longer periods \$1.15 per week per device Engineering fee at cost	\$11.50 application fee for one device and \$2.30 extra device For longer periods \$1.15 per week per device Engineering fee at cost	
Council power box (power already connected per hour)	10	5	Increased power costs
Electricity boxes (if available) (power and connection)	At cost	At cost	
Bond to cover potential damage - refundable upon inspection grounds are in good condition	400	400	
District Wide - Vendors - Coffee, Food per Week - Including power	55	-	New charge to cover itinerat traders
CROMWELL			
Anderson Park Changing Pavilion			
Club per season	580	574	Increase maintenance costs
Casual day hire	60	58	Increase maintenance costs
Anderson Park (Junior sport free) - school and school age children exempt			
Sports Club Rentals (per player per season)			
Anderson Park grounds	51	51	
Netball / tennis courts	20	20	
Club Seasonal Rates (Including club training, regular season fixtures)			
Rugby - Senior teams only	1,500	1500	
Football - Senior teams only	1,500	1500	
Softball - Senior teams only	600	500	Higher delivery costs
Athletics - Senior teams only	600	500	Higher delivery costs
Club Cricket only (excludes first class cricket) - Senior teams only	1,200	1200	
Touch Rugby – per season	600	500	Higher delivery costs

FEES AND CHARGES 2024-25

POOLS, PARKS AND CEMETERIES		2024/25 Includes GST	2023/24 Includes GST	Comments
A \$400 bond is required for circuses and fairs, amusement device operators are also required to pay the appropriate inspection licensing fees to operate devices in the district.	Casual Users (per day)			
	Non-sporting activities (per ground plus electricity)	80	75	Increase in delivery costs
	Touch (per field)	50	45	Increase in delivery costs
	Rugby (per field)	80	69	Increase in delivery costs
	ALPHA STREET PAVILION			
	Football Club per annum	573	573	
	Casual day hire	58	58	
	ALPHA STREET RESERVE			
	(Per day) - school and school age children exempt			
	Commercial activity or event including circus and gypsy fair, circus	500	400	Increase in delivery costs
	Club Seasonal Rates			
	(Including club training, regular season fixtures)			
	Football - Senior teams only	1,500	1500	
	Touch Rugby – per season	500	500	
	Sports Club Rentals			
	(per player per season) (junior sports free)			
	Alpha Street grounds	51	51	
	OTHER PARKS AND RESERVES			
	Cromwell per day			
	Basic space hire – space only no preparation required	No charge	No charge	
	Non-Profit – community group activity including rubbish and area preparation eg. school fairs	No charge	No charge	
	Commercial – Market days	55	55	
	Commercial – Car displays / advertising, vendors - per day	160	145	Increase in maintenance
	Amusement devices (activity or device)	\$11.50 application fee for one device and \$2.30 per extra device. For longer periods \$1.15 per week per device	\$11.50 application fee for one device and \$2.30 per extra device. For longer periods \$1.15per week per device.	
		Engineering fee at cost	Engineering fee at cost	
	MĀNIATOTO PARK			
	Sports clubs (per annum)	1,000	907	Increase in delivery costs
	Sports ground (per day)	120	117	Increase in delivery costs
	Outdoor netball / tennis courts	160	150	Increase in delivery costs
	Basic space hire – no preparation required	No charge	No charge	
	Non-Profit Community activity (general use including rubbish and ground preparation)	No charge	No charge	
	Commercial activity	150	122	Increase in delivery costs
	Athletics (per day) - Schools	No charge	No charge	
	Athletics (per half day)	No charge	No charge	
	OTHER PARKS AND RESERVES			
	Māniatoto per day			
	Basic space hire – space only no preparation required	No charge	No charge	
	Non-commercial – community group activity including rubbish and area preparation eg. school fairs	38	38	
	Junior Cricket – Naseby	No charge	No charge	
	Commercial – Market days, Vendors	65	55	Increase in delivery costs
	Commercial – Car displays / advertising	150	145	Increase in delivery costs

FEES AND CHARGES 2024-25

POOLS, PARKS AND CEMETERIES	2024/25 Includes GST	2023/24 Includes GST	Comments
TEVIOT VALLEY			
King George Park - Community activity	No charge	No charge	
King George Park - Commercial activity	80	80	
Basic space hire – no preparation required	No charge	No charge	
Commercial Market, Vendor	55	55	
BIG FRUIT EVENT SIGNS			
(includes install / removal costs)			
6 signs available (maximum 2 signs per event booking)			
Commercial event per event, per sign frame	350	350	
Non-commercial event per event, per sign frame	50	50	
EVENT BANNERS DISTRICT WIDE			
Banner install / removal and fixings per sign on FlagTrax system	10	10	
ALEXANDRA POOL AND CROMWELL POOL			
Single Admission			
Adult (18 years old)	7	6.5	Increase costs, labour, material utility charges
Child (School Age)	4	3.5	Increase costs, labour, material utility charges
Pre-schooler (with maximum of 2 per 1 paying parent / caregiver)	No charge	No charge	
Gold Card and tertiary student 17% off entry	6	5.5	Increase costs, labour, material utility charges
Community Services Card holder 17% off entry	6	5.5	Increase costs, labour, material utility charges
Shower	6	5	Increase costs, labour, material utility charges
Family - maximum 2 adults and 4 children	18.5	17	Increase costs, labour, material utility charges
Family - 1 Adult and 4 children	17.5	16.4	Increase costs, labour, material utility charges
Replacement swim card if lost	2.50	2	Increase cost of replacement
Gym/Swim Pass 30% off adult entry only			actual cost with 30% discount
Membership Card and Yearly Pass			
Adult - 10 swims	63	58.5	1 free swim - increase in costs
Adult - 25 swims	160	138	2 free swims - increase in costs
Adult - 50 Swims	330	260	3 free swims - increase in costs
Adult yearly pass (includes Aqua Fit classes)	480	480	
Child - 10 swims	36	30	1 free swim - increase in costs
Child - 25 swims	92	74.5	2 free swims - increase in costs
Child - 50 Swims	188	140	3 free swims - increase in costs
Child yearly pass	240	240	
Prepaid Swim Membership Prices			
Family - 6 Months	429	429	
Family - 12 Months	709	709	
Direct Debit Swim Membership Prices			
Child - 6 Months	5.00 / week	5.00 / week	
Child - 12 Months	4.00 / week	4.00 / week	
Adult - 6 Months	12.00 / week	12.00 / week	
Adult - 12 Months	10.00 / week	10.00 / week	
Family - 6 Months	19.00 / week	19.00 / week	
Family - 12 Months	16.00 / week	16.00 / week	

FEES AND CHARGES 2024-25

POOLS, PARKS AND CEMETERIES	2024/25 Includes GST	2023/24 Includes GST	Comments
Gold Card, Community Services Card and Tertiary Students Card Holders			
10 swims (includes 17% discount)	\$59	17% off the above adult prices	includes 17% discount
25 swims (includes 17% discount)	\$137	17% off the above adult prices	includes 17% discount
Yearly pass (includes 17% discount)	\$400	17% off the above adult prices	includes 17% discount
Aquarobics and Aqua Fit			
Casual Adult entry and class	11.50	11	increased costs
Adult - 11 class membership concession (includes pool entry)	115	110	1 free class - increased costs
Aqua class only when used with 10/25/50 swim concession card	5	4.5	including 17% discount
Gold Card, Community Services Card, tertiary student entry and class (includes 17% discount)	\$9.50	17% of the above Adult Fees	including 17% discount
Gold Card, Community Services Card, tertiary student - 11 class membership concession (includes pool entry) (includes 17% discount)	\$5	17% of the above Adult Fees	
Aqua Fit Class only excluding pool entry	5	No charge	Mistake last year
Aqua Fit/Swim	11.50	-	New payment option
School Hire			
<i>District primary schools</i> per lane / block per hour – minimum charge 1 hour (excludes pool entry)	10	9	increase in operating costs
<i>District high schools</i> per lane / block per hour – minimum charge 1 hour (excludes pool entry)	10	9	increase in operating costs
<i>Non-district schools</i> – Minimum charge 1 hour (excludes pool entry)	15	13	increase in operating costs
Therapeutic pool per hour	40	36	increase in operating costs
Central Otago Swimming Clubs / Non-Commercial (as per definition)			
Tues, Thurs non-competitive club nights per lane, excludes entry (does not include development or squad coaching sessions)	10	9	increase in operating costs
Lane hire per lane per hour excludes pool entry minimum 1 hour (including development or squad coaching sessions)	10	9	increase in operating costs
Swim meets / competition nights full 25 metre pool hire includes pool entry min 1 hour (or by agreement with Aquatics Manager), includes staff time	180	150	increase in operating costs
Kayak Polo	Pool Entry plus staff time	Pool entry plus staff time	
Commercial Operators			
Lane hire per lane per hour excludes pool entry min 1 hour (or by agreement with Aquatics Manager)	35	30	Increase operating costs
Students - 10 swim pool entry concession card	10	10	
Commercial Advertising fee per A1 size sign per year.	1,000	-	This is a new charge designed to attract additional income from commercial advertising
Additional Charges			
Additional staff after hours	\$60 per hour per staff member	\$50 per hour per staff member	increase in staff costs
MEETING ROOM CHARGES (where available)			
Kitchen surcharge per half day	45	45	
Kitchen surcharge per hour	15	15	
Meeting room hire per half day	45	45	
Meeting room hire per hour	15	15	

FEES AND CHARGES 2024-25

POOLS, PARKS AND CEMETERIES	2024/25 Includes GST	2023/24 Includes GST	Comments
Birthday Party options			
Normal entry fee applies	4		- New charge to promote birthday party income
Normal entry plus Party room hire fee	Refer to entry and room hire fees \$10 per child	Refer to entry and room hire fees \$10 per child	
Full package - Birthday child free - room hire - decorations - pool toys - invitations			
BBQ Hire	\$15 per hour	\$15 per hour	
Inflatable Hire	\$25 per hour	\$25 Per hour	
Toddler Time - 1 under 5 years old - plus 1 parent	5		- New charge to attract young families
SWIMMING LESSONS – CENTRAL SWIM SCHOOL			
(includes pool entry) Payment in advance or by direct debit			
10 x toddler / preschool lesson	120	111	\$12 a lesson cover increased costs
- 10 swim pool entry concession card	10	10	
TOTAL	130	121	
10 x school age lessons	130	111	\$13 a lesson cover increased costs
- 10 swim pool entry concession card	10	10	\$1 pool entry fee to swim before and/or after lesson
TOTAL	140	121	
10 x 45 Advanced level	140	118	\$14 a lesson cover increased costs
- 10 swim pool entry concession card	10	10	\$1 pool entry fee to swim before and/or after lesson
TOTAL	150	128	
Weekday private lesson			
15 minutes	20	19	To cover increased expenses
30 minutes	40	39	To cover increased expenses
5-day block holiday classes - Under 5-years \$60 including pool entry fee	65	55	To cover increased expenses
- 5 swim pool entry concession card - Private swim school	5	5	
TOTAL	70	60	Total \$70 including swim entry
Family Discount:			
<i>If you have 3 or more members of your family learning to swim, only the first two members will pay standard price, then all additional children will receive 30% off standard price.</i>			
Direct Debit fees for payment of lessons above will incur these additional charges			
Direct Debit Transaction Fee - successful transaction from bank account, credit union or building society	0.6	0.6	
Direct Debit Transaction Fee - successful transaction from Visa / Mastercard	2.35%	2.35%	
Direct Debit Transaction Fee - successful transaction from Amex / Diners Card	4.22%	4.22%	
Failed Transaction Fee	0.6	0.6	
Dishonour Fee by customer	11.5	11.5	
Investigation Fee - charged back to customer	44	44	

FEES AND CHARGES 2024-25

POOLS, PARKS AND CEMETERIES	2024/25 Includes GST	2023/24 Includes GST	Comments
RANFURLY SWIM CENTRE			
Admission			
Child	3	2.5	To cover increased expenses
Adult	5.5	5	To cover increased expenses
Child - 11 x swims (swim card) - includes 1 free swim	27	25	1 free swim
Adult - 11 x swims (swim card) - includes 1 free swim	50	50	
Season pass (single)	100	95	To cover increased expenses
Season pass (family) plus \$10 per child	118	118	
Māniatoto Area School	550	522	To cover increased expenses
St John's School	154	154	
Aquabelles (per season)	412	412	
Other groups (per season)	412	412	
Professional coaching per hour	35	27	To cover increased expenses
OMAKAU CAMP FEES			
Adult full bedding	50 per person	48 per person	Omakau camp fees now form part of Fees and charges.
Child full bedding (up to year 8)	30 per person	28 per child	The Reserve Committee have asked to increase fees to
Child 2-5 years full bedding	Free	\$12 per child	help cover increased costs.
Cabins with Sleeping Bags			
Adult standard bedding (Bring own sleeping bag)	35 per person	33 per person	
Child standard bedding (bring own sleeping bag) Up to year 8	20 per child	18 per child	
Child 2-5 years	Free	6 per child	
Powered Sites			
1 person	28 per night	20 per night	
2 people	40 per night	37 per night	
Extra person	15 per night	12 per night	
Children (Up to year 8)	10 per night	7 per night	
Children under 5	Free	Free	
Tent Sites			
1 person	20 per night	17 per night	
Extra person	15 per night	12 per night	
Children (up to year 8)	10 per night	7 per night	
Children under 5	Free	Free	
Showers			
Non-Campers (Place in honesty box)	5	-	New charge for freedom campers
Laundry			
Laundry per load wash and dry	4	3	cover increasing costs
Caravan Storage			
Yearly storage fee on site	500	400	Additional storage costs to cover expenses.

FEEES AND CHARGES 2024-25

POOLS, PARKS AND CEMETERIES	2024/25 Includes GST	2023/24 Includes GST	Comments
CLYDE CAMP FEES			
Power/Non-Powered (per person)			
Adult - 16 Years and above	20	20	Clyde camp fees approved by VCB
Child 5-15 Years	10	10	Clyde camp fees approved by VCB
Under 5 Years	Free	Free	Clyde camp fees approved by VCB
Family Cabins (x2 people)	80	70	Clyde camp fees approved by VCB
Basic Cabins (x2 people)	60	70	Clyde camp fees approved by VCB
Additional adults	20	20	Clyde camp fees approved by VCB
Additional child	10	10	Clyde camp fees approved by VCB
Additional linen available	10	10	Clyde camp fees approved by VCB
Showers, laundry, and dryer	\$2 coins required	\$2 coins required	Clyde camp fees approved by VCB
Carvan Storage (In advance) - (Yearly August to September)	400	400	Clyde camp fees approved by VCB

FEES AND CHARGES 2024-25

PROPERTY AND COMMUNITY FACILITIES		2024/25 Includes GST	2023/24 Includes GST	Comments
A \$25 booking fee is applicable for non-payment on landing	AIRPORT LANDING FEES (PER LANDING)			
	Private aircraft	10	10	
	Commercial light aircraft / twin engine	20	20	
	Passenger planes < 18 passenger capacity	30	30	
	Passenger planes >18 passenger capacity	60	60	
	Emergency services (Police, Rural Fire, Air Ambulance)	No charge	No charge	
	New Zealand Armed Forces	No charge	No charge	
	APPLICATION FOR EASEMENT (RESERVE LAND)			
	Application Fee	250	250	
	Processing Fee	1,000	1,000	
	Associated Costs (Legal, Survey, Public Advertising etc.)	At cost	At cost	
	APPLICATION FOR EASEMENT (NOT RESERVE LAND)			
	Application Fee	500	500	
	APPLICATIONS TO STOP LEGAL ROAD			
	Application Fee	250	250	
	Processing Fee	1000	1000	
	Associated Costs (Legal, Survey, Valuation, Public Advertising etc.)			
COMMUNITY FACILITIES				
All Facilities - Hourly cleaning rate of \$100 will be charged if venue is left dirty.				5% increase of anticipated CPI for year 1, then an addition 5% for electricity increase in yr 1 - rounded up. Yrs 2-10 with a 2% increase accumulative for all Community Facilities
All Facilities - Damages will be on charged to users at the cost of repairs.				
A \$300 bond is required for social functions; a whole day is more than 6 hours, half day is less than 6 hours. Bookings for the Jordan Lounge are made with the Senior Citizens on (03) 448 7007.	ALEXANDRA COMMUNITY CENTRE			
	Hall and Bar			
	Commercial whole day	304	275	
	Commercial half day	188	170	
	Commercial hourly rate	40	35	
	Non-commercial whole day	177	160	
	Non-commercial half day	111	100	
	Non-commercial hourly rate	23	20	
	Hall, Kitchen and Bar			
	Commercial whole day	331	300	
	Commercial half day	221	200	
	Non-commercial whole day	199	180	
	Non-commercial half day	138	125	

FEES AND CHARGES 2024-25

PROPERTY AND COMMUNITY FACILITIES	2024/25 Includes GST	2023/24 Includes GST	Comments
Hall, Reading Room, Kitchen and Bar			
Commercial whole day	381	345	
Commercial half day	249	225	
Non-commercial whole day	249	225	
Non-commercial half day	150	135	
Whole Complex			
Commercial whole day	502	455	
Commercial half day	331	300	
Non-commercial whole day	309	280	
Non-commercial half day	188	170	
Hire of equipment (away from hall, daily rate)			
Trestles (each)	5	5	
Chairs (each)	2	2	
Portable stage pieces (each)	5	5	
ALEXANDRA MEMORIAL THEATRE			
Commercial			
Evening performance	738	670	
Matinee performance (afternoon)	557	505	
Rehearsal (includes heating)	249	225	
Hourly rate (includes heating)	117	105	
Hourly rate (no heating)	56	50	
Non-commercial			
Evening performance	260	235	
Matinee performance (afternoon)	199	180	
Rehearsal (no heating)	67	60	
Rehearsal (with heating)	139	125	
Hourly rate (includes heating)	67	60	
Hourly rate (no heating)	34	30	
CENTRAL STORIES BUILDING			
Meeting room and theatre			
Commercial hire	\$45 / hour	\$40 / hour	
Non-commercial hire	\$23 / hour	\$20 / hour	

FEES AND CHARGES 2024-25

PROPERTY AND COMMUNITY FACILITIES		2024/25 Includes GST	2023/24 Includes GST	Comments
MOLYNEUX PARK				
Stadium				
<i>A whole day is more than 6 hours, half day is less than 6 hours. The stadium has a wooden gymnasium floor and is therefore not suitable for events requiring seating or furniture unless provision is made to protect the floor.</i>	Commercial hourly rate	40	35	
	Non-commercial hourly rate	28	25	
	Commercial - whole day	337	305	
	Commercial - half day	227	205	
	Non-commercial - whole day	188	170	
	Non-commercial - half day	139	125	
	Kitchen - whole day (includes foyer toilets)	62	55	
	Kitchen - half day (includes foyer toilets)	34	30	
	Kitchen - Non-commercial whole day	34	30	
	Kitchen - non-commercial half day	23	20	
	Gas heating token (20 mins)	4	2	
	Electric heating token (15 mins)	2	0.5	
	Changing rooms (per room)	18	15	
COUNCIL OFFICE HIRE				
William Fraser Building				
	Council Chambers whole day	128	115	
	Council Chambers half day	62	55	
	Tea making facilities (per person per tea break)	4	2	
Cromwell Service Centre				
	Council Chambers whole day	127	115	
	Council Chambers half day	61	55	
	Tea making facilities (per person per tea break)	4	2	
OMAKAU HALL				
<i>This hall is now under Council management. Fees last set by community hall committee in 2007. Fees in line with other provincial halls but with a discount as hall is in poor condition.</i>	Whole day hire (not exceeding 24 hours)	67	60	
	Half day hire (not exceeding 6 hours)	29	25	
	Hourly rate	9	7	
	Hire of trestles and chairs (away from hall)			
	Trestles (each)	5	5	
	Chairs (each)	1	1	
RANFURLY HALL				
<i>A discretionary \$300 bond is required for social functions.</i>	Non Commercial Meetings whole day hire	124	111	
	Commercial Meetings whole day hire	245	221	
	Non Commercial Meetings half day hire	65	58	
	Commercial Meetings half day hire	124	111	
	Non commercial Meetings in supper room (hourly rate)	25	21	
	Commercial Meetings in supper room (hourly rate)	48	42	
	Non commercial - Local concerts	106	95	
	Commercial - visiting artists and concerts	140	126	
	Commercial Weddings and cabarets etc whole day hire	209	189	
	Local schools: sports day / events (subject to conditions)	No charge	No charge	
	Lions Club Furniture auctions	65	58	

FEES AND CHARGES 2024-25

PROPERTY AND COMMUNITY FACILITIES	2024/25	2023/24	Comments
	Includes GST	Includes GST	
Ranfurly Service Centre			
Council Chambers whole day	61	55	
Council Chambers half day	39	35	
Meeting room whole day	39	35	
Meeting room half day	28	25	
MĀNIATOTO STADIUM			
Non commercial sports session (not exceeding 2 hours)	23	20	
Non commercial sports session (not exceeding 6 hours)	40	35	
Non commercial Stadium only (day rate – not exceeding 24 hours)	128	115	
Commercial sports session (not exceeding 2 hours)	45	40	
Commercial sports session (not exceeding 6 hours)	89	80	
Commercial Stadium only (day rate – not exceeding 24 hours)	254	230	
Non - commercial: Stadium / kitchen / bar not exceeding 24 hours	188	170	
Commercial: Stadium / kitchen / bar not exceeding 24 hours	375	340	
Stadium frost cloth canopy	401	300	
Local schools sports day / events (subject to conditions)	No charge	No charge	
Internal change rooms - casual hire per day	65	-	
Rugby Clubrooms			
Non-commercial (day rate – not exceeding 24 hours)	95	85	
Non-commercial (half day rate – not exceeding 6 hours)	51	45	
Commercial (day rate – not exceeding 24 hours)	188	170	
Commercial (half day rate – not exceeding 6 hours)	100	90	
Non-commercial clubrooms / kitchen / bar (day rate not exceeding 24 hours)	161	145	
Non-commercial clubroom / kitchen / bar (half day rate not exceeding 6 hours)	78	70	
Commercial clubroom / kitchen / bar (day rate not exceeding 24 hours)	321	290	
Commercial clubroom / kitchen / bar (half day rate not exceeding 6 hours)	155	140	
Local schools sports day / events (subject to conditions)	No charge	No charge	
Commercial Kitchen			
Non-commercial whole day (not exceeding 24 hours)	62	55	
Non-commercial half day (not exceeding 6 hours)	31	27	
Commercial whole day (not exceeding 24 hours)	122	110	
Commercial half day (not exceeding 6 hours)	62	55	
Hire of trestles away from the Stadium			
Hire of trestles away from the stadium (per trestle)	5	3	
Hire of chairs away from the stadium (per chair)	1	1	
Portable stage pieces (each)	20	-	
Charges per annum			
Māniatoto Squash Club	1,706	1550	
A&P Association (per show)	909	825	

*A discretionary \$300
bond is required for social
functions.*

FEES AND CHARGES 2024-25

PROPERTY AND COMMUNITY FACILITIES	2024/25 Includes GST	2023/24 Includes GST	Comments
Mānīatoto seasonal toilets			
Mānīatoto Summer seasonal toilets (Nov-May) - open toilets outside of the season	34	30	
Mānīatoto Summer seasonal toilets (Nov-May) - open toilets outside of the season Naseby	50	-	
Service toilets outside of season - daily fixed charge	18	15	
NASEBY HALL			
Non commercial Whole day hire (not exceeding 24 hours)	117	105	
Non commercial Half day hire (not exceeding 6 hours)	45	40	
Non commercial Hourly rate if less than half day	23	20	
Commercial Whole day hire (not exceeding 24 hours)	232	210	
Commercial Half day hire (not exceeding 6 hours)	89	80	
Commercial Hourly rate if less than half day	45	40	
NASEBY PAVILION			
Non commercial Whole day hire (not exceeding 24 hours)	40	35	
Non Commercial Half day hire (not exceeding 6 hours)	23	20	
Commercial Whole day hire (not exceeding 24 hours)	78	70	
Commercial Half day hire (not exceeding 6 hours)	45	40	
WAIPIATA HALL			
Non commercial 24 hour period	117	105	
Non commercial Hourly rate	11	8	
Commercial 24 hour period	232	210	
Commercial Hourly rate	45	40	
WALLACE MEMORIAL ROOMS			
Meeting Room and kitchen			
Non commercial Whole day hire (not exceeding 24 hours)	40	35	
Non commercial Half day hire (not exceeding 6 hours)	23	20	
Commercial Whole day hire (not exceeding 24 hours)	78	70	
Commercial Half day hire (not exceeding 6 hours)	45	40	
Interview Room with kichenette			
Non commercial Whole day hire (not exceeding 24 hours)	40	35	
Non commercial Half day hire (not exceeding 6 hours)	23	20	
Commercial Whole day hire (not exceeding 24 hours)	78	70	
Commercial Half day hire (not exceeding 6 hours)	45	40	
WEDDERBURN HALL			
Non commercial Whole day hire (not exceeding 24 hours)	117	105	
Non commercial Half day hire (not exceeding 6 hours)	45	40	
Non commercial Hourly rate if less than half day	23	20	
Commercial Whole day hire (not exceeding 24 hours)	232	210	
Commercial Half day hire (not exceeding 6 hours)	89	80	
Commercial Hourly rate if less than half day	45	40	

FEES AND CHARGES 2024-25

PROPERTY AND COMMUNITY FACILITIES		2024/25	2023/24	Comments
		Includes GST	Includes GST	
PATEAROA HALL				
<i>A discretionary \$300 bond is required for social functions.</i>	Non commercial Whole day hire and funerals	117	105	
	Commercial Whole day hire	232	210	
	Non commercial Half day hire (not exceeding 6 hours)	40	35	
	Commercial Half day hire (not exceeding 6 hours)	117	105	
	Non commercial Meeting room (locals)	23	20	
	Commercial Meeting room (non-locals)	34	30	
Hire of tables and chairs (away from hall)				
	Tables	10	11	
	Padded chairs	2	2.5	
	Plastic chairs	1	1	
ROXBURGH ENTERTAINMENT CENTRE				
Theatre				
<i>A discretionary \$300 bond is required for social functions.</i>	Evenings	342	310	
	Conferences	342	310	
	Matinees, meetings and rehearsals	166	150	
	Hourly rate for non-profits groups only	23	20	
Dance Hall				
<i>Track lighting is additional to all other fees.</i>	Commercial whole day (social functions, weddings, funerals)	342	310	
	Commercial half day (social functions, weddings, funerals)	166	150	
	Hourly rate for non-profit groups only	23	20	
	Track lighting (per day) room (per day)	56	55	
	Track lighting - supper	34	30	
	Track lighting - dance hall (per day)	34	30	
Kitchen				
	Commercial hire whole day (social functions, weddings, funerals)	166	150	
	Commercial half day (social functions, weddings, funerals)	117	105	
	Hourly rate for non-profit groups only	23	20	
	Whole complex (non-discountable)	628	570	
ROXBURGH MEMORIAL HALL				
Whole Hall				
	Whole day hire (not exceeding 24 hours)	117	105	
	Half day hire (not exceeding 6 hours)	45	40	
	Hourly rate	23	20	
Roxburgh Service Centre				
	Council Chambers whole day	62	55	
	Council Chambers half day	40	35	

FEES AND CHARGES 2024-25

SERVICE CENTRES, iSITE AND LIBRARIES		2024/25 Includes GST	2023/24 Includes GST	Comments
VISITOR INFORMATION CENTRES				
<i>Located at Ranfurly and Roxburgh</i>	Booking commission (on operator bookings)	10-20%	10-20%	
	Cancellation fee (payable by customer)	10-20%	10-20%	
	Event tickets	Up to 20%	Up to 20%	
	Booking fee	No charge	No charge	
DISPLAY				
Local operators (per brochure per centre per annum)		120	115	Across the 2 centres
Outside region operators (per brochure per centre per annum)		250	200	Across the 2 centres
TV OPERATOR ADVERTISING				
Per month		Up to \$25	25	
Per 6 months (summer / winter)		Up to \$150	150	
Per year		Up to \$300	300	
One-off projects carried out during the year where operators who participate contribute to the costs on a case-by-case basis		As required	As required	
LIBRARIES				
Interloan books from outside district (plus and externally imposed charges per book)		Up to \$15	Up to \$15	
Replacement cards		5	5	
OVERDUE BOOKS (per book per day)				
Adults (Delete)		No charge	0.2	Moving to Fines Free
DVDs (per week)		3	3	
Lost / Damaged books		Replacement cost & \$10.00 processing fee	Replacement cost & \$10.00 processing fee	
COMPUTER USE				
Half-hour		No charge	2	Now free as we have APNK
PHOTOCOPYING AND PRINTING				
A4 per page (black and white)		0.2	0.2	
A3 per page (black and white)		0.4	0.4	
A4 per page (colour)		1	1	
A3 per page (colour)		2	2	
SCANNING				
Per page		0	0	

FEES AND CHARGES 2024-25

COMMUNITY, ECONOMIC AND STRATEGIC DEVELOPMENT	2024/25 Includes GST	2023/24 Comments Includes GST
TOURISM CENTRAL OTAGO		
Central Otago related products / operators registration fee (outside region operators as approved by Tourism Central Otago)	up to \$1000.00	up to \$1000.00
Use of Tourism Central Otago Event infrastructure (marquee, gazebo, gantry, timing clock)	up to \$200.00	No charge New charge
There may be one-off projects carried out during the year where operators who participate contribute to the costs on a case-by-case basis	As required	As required

FEES AND CHARGES 2024-25

GOVERNANCE AND BUSINESS SUPPORT	2024/25 Includes GST	2023/24 Includes GST	Comments
REFUNDS			
Administration fee	25	25	
RATING SERVICES			
Water rates final read	Refer to Three Waters - Water Meter	40	
Water rates final self-read	Accuracy Tests	No charge	
Printed copy of complete Rating Information Database	480	460	Increased printing costs
MAPS / AERIAL PHOTOGRAPHY			
<i>Printing as per the above photocopying charges</i>			
Custom maps (per hour cost)	102	102	
Electronic copies of aerials	POA	POA	
PROJECTOR			
Projector hire (per day)	51	51	
RECORDS, ARCHIVES AND LOCAL GOVERNMENT OFFICIAL INFORMATION AND MEETINGS ACT			
Records, archives and official information request time spent by staff searching for relevant material, abstracting and collating, copying, transcribing and supervising access where the total time involved is in excess of one hour should be charged out as follows, after the first hour. This is at the discretion of Council and will be discussed at time of engagement.			
First 1 hour	Free of charge	Free of charge	
For additional half hour or part thereof	38	38	
<i>Council's preferred method for delivery of the requested information is digitally for sustainability purposes. If you require the information to be printed or posted, please refer to Service Centres and Libraries section.</i>			



Maniototo Community Board

4 April 2024

Appendix Two

Maniototo Community Board – Draft 2024-25 Annual Plan Budget - Income and Expenditure

Annual Report 2022/23	Annual Plan 2024/25 Budget	Annual Plan 2023/24	Annual Plan 2024/25	AP 2023/24 vs AP 2024/25 \$ Change	AP 2023/24 vs AP 2024/25 % Change	LTP Year 4 2024/25	LTP vs AP 2024/25 \$ Change
Income							
949,096	Rates	1,059,425	1,262,998	203,573	19.2%	943,479	319,519
13,597	Other Capital Contributions	3,200	-	(3,200)	(100.0%)	-	-
197,917	User Fees & Other	186,091	322,377	136,286	73.2%	189,813	132,564
44,641	Internal Interest Revenue	30,166	95,129	64,963	215.4%	60,225	34,905
-	Govt grants & subsidies	-	198,000	198,000	0.0%	-	198,000
(974)	Valuation Gains	-	-	-	0.0%	-	-
1,204,277	TOTAL INCOME	1,278,882	1,878,504	599,622	46.9%	1,193,516	684,988
Expenditure							
-	Cost of Sales	-	514	514	0.0%	-	514
362,685	Depreciation	353,398	370,943	17,545	5.0%	249,460	121,484
11,201	Internal Interest Expense	12,039	20,311	8,272	68.7%	22,470	(2,159)
198,296	Overhead Costs	225,252	268,398	43,146	19.2%	217,786	50,612
44,899	Electricity & Fuel	51,213	65,300	14,087	27.5%	52,237	13,062
15,575	Grants	23,900	22,500	(1,400)	(5.9%)	24,378	(1,878)
71,138	Professional Fees	6,650	6,378	(272)	(4.1%)	1,683	4,695
260,085	Maintenance Costs	276,210	329,696	53,486	19.4%	251,769	77,927
56,247	Operating Costs	64,158	70,723	6,565	10.2%	64,829	5,894
123,949	Staff	104,174	165,116	60,942	58.5%	77,433	87,682
17,536	Members Remuneration	21,325	19,039	(2,286)	(10.7%)	18,693	346
4,134	Conferences & courses	6,008	8,100	2,092	34.8%	7,648	452
42,983	Rates Expense	42,479	56,217	13,738	32.3%	45,495	10,722
355	Insurance	-	-	-	0.0%	-	-
1,209,083	TOTAL EXPENDITURE	1,186,806	1,403,234	216,428	18.2%	1,033,882	(976,074)
(4,807)	OPERATING SURPLUS/(DEFICIT)	92,076	475,270	383,194	416.2%	159,634	1,661,061

Income

The main variances are:

- Interest revenue has increased by \$65k. Market interest rates have increased increasing the interest revenue received on surplus reserves.
- Government grants and subsidies has increased by \$198k. It is expected the staff will seek external funding for parks projects.



Expenditure

The main variances are:

- Resourcing Costs has increased by \$58k. Pool staff costs have increased by \$32k due to increased living wage costs along with increased staffing for health and safety requirements. Property has added back a budget line for Maniototo staff that has been missed in previous years.
- Overhead costs have increased by \$43k. Insurance, audit fees, Information Services software licencing and cybersecurity are some of the costs that have increased this cost.
- Maintenance costs increased for maintenance work in parks and reserves and buildings in the Maniototo ward. Areas with large increases on prior year include Otarehua Domain and Ranfurly Pool.
- Depreciation costs have increased by \$17.5k.
- Rates expense has increased by \$14k. This is to reflect the underfunding of rates in the current financial year and the estimated rates increase for the district.

Rates for the 2024-25 Annual Plan comparison to Annual Plan 2023-24

Promotion Rate	AP 2023/24	AP 2024/25	AP 2023/24 vs AP 2024/25 \$ Change	AP 2023/24 vs AP 2024/25 % Change	LTP Year 4 2024/25	LTP vs AP 2024/25 \$ Change
5033 Maniototo Promotion	5,000	5,000	-	0.0%	5,100	(100)
	5,000	5,000	-	0.0%	5,100	(100)

Targeted rate for promotion within each community board based on the use to which the rating unit is placed.
The targeted rates are based on the capital value.

Recreation and Culture Charge	AP 2023/24	AP 2024/25	AP 2023/24 vs AP 2024/25 \$ Change	AP 2023/24 vs AP 2024/25 % Change	LTP Year 4 2024/25	LTP vs AP 2024/25 \$ Change
5039 Centennial Milkbar	35,547	46,140	10,593	23.0%	23,078	23,061
5132 Maniototo Trust Fund	(4,500)	-	4,500	0.0%	(2,250)	2,250
5353 Farms Park Farm Maniototo	2,000	-	(2,000)	0%	-	-
5412 Maniototo Stadium	71,982	76,428	4,446	5.8%	63,057	13,371
5413 Otarehua Domain	2,627	27,106	24,479	90.3%	9,383	17,724
5414 Maniototo Arts Centre	23,742	13,075	(10,667)	(81.6%)	(17)	13,091
5415 Public Hall Ranfurly	40,755	44,212	3,457	7.8%	16,212	28,000
5416 Ranfurly Railway Station	42,398	42,039	(359)	(0.9%)	24,975	17,064
5417 Community Halls Maniototo	25,244	19,002	(6,242)	(32.8%)	3,700	15,302
5421 Public Hall Naseby	32,602	43,560	10,958	25.2%	18,168	25,393
5441 Maniototo Hospital	80,950	56,522	(24,428)	(43.2%)	80,950	(24,428)
5462 Other Reserves Maniototo	321,068	369,482	48,414	13.1%	327,784	41,698
5491 Ranfurly Pool	207,508	305,275	97,767	32.0%	163,494	141,780
5492 Naseby Dam Reserve	6,671	2,505	(4,166)	(166.3%)	36,246	(33,741)
	888,594	1,045,347	156,753	15.0%	764,781	280,566

Targeted rate for recreation and culture based on a uniform charge per rating unit. Recreation and culture charges fund the operations and maintenance of parks and reserves, swimming pools, museums, sports club loan assistance, community halls and other recreation facilities and amenities.



Ward Services Charge		AP 2023/24	AP 2024/25	AP 2023/24 vs AP 2024/25 \$ Change	AP 2023/24 vs AP 2024/25 % Change	LTP Year 4 2024/25	LTP vs AP 2024/25 \$ Change
5111	General Reserves Maniototo	5,766	-	(5,766)	0.0%	18,730	(18,730)
5352	Farms Hall Wilson Rd Maniototo	7,560	-	(7,560)	0.0%	4,795	(4,795)
5355	Property General Maniototo	25,639	66,357	40,718	61.4%	23,329	43,028
5356	Endowment Land Income Naseby	(13,110)	-	13,110	0.0%	(15,300)	15,300
5358	Pioneer Store Naseby	12,628	21,410	8,782	41.0%	15,839	5,571
5431	Grants Maniototo	15,500	17,500	2,000	11.4%	15,810	1,690
		53,983	105,267	51,284	48.7%	63,203	42,065

Targeted rate for ward services based on capital value for each rating unit. For housing & property, grants, recreation reserve committees and other works.

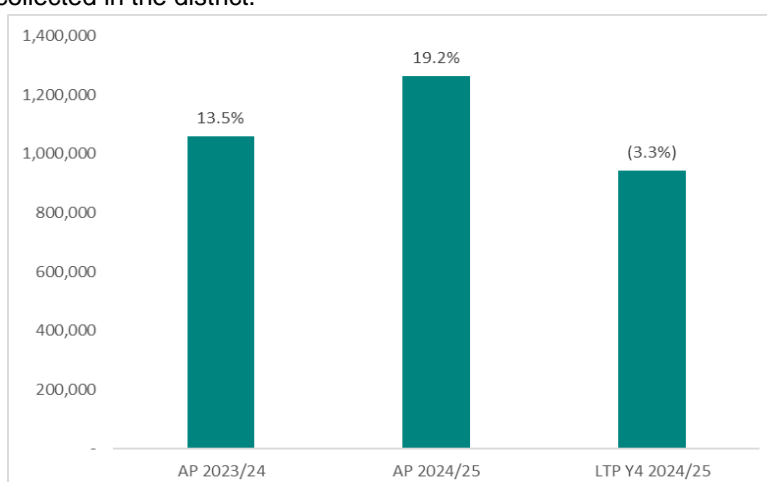
Ward Services Rate		AP 2023/24	AP 2024/25	AP 2023/24 vs AP 2024/25 \$ Change	AP 2023/24 vs AP 2024/25 % Change	LTP Year 4 2024/25	LTP vs AP 2024/25 \$ Change
5211	Elected Members Maniototo	100,603	101,764	1,161	1.1%	98,546	3,218
5831	Ranfurly Cemetery	12,118	4,189	(7,929)	(189.3%)	12,671	(8,482)
5832	Naseby Cemetery	(873)	-	873	0.0%	(822)	822
		111,848	105,953	(5,895)	(5.6%)	110,395	(4,443)

Targeted rates for ward services based on a uniform charge for each rating unit. Ward services charges are used to fund Community Board elected members costs and other works for each respective ward.

	AP 2023/24	AP 2024/25	AP 2023/24 vs AP 2024/25 \$ Change	AP 2023/24 vs AP 2024/25 % Change
Planned LTP Rate Movement	1,059,425	1,262,998	203,573	19.2%

Rates Increase and Comparisons

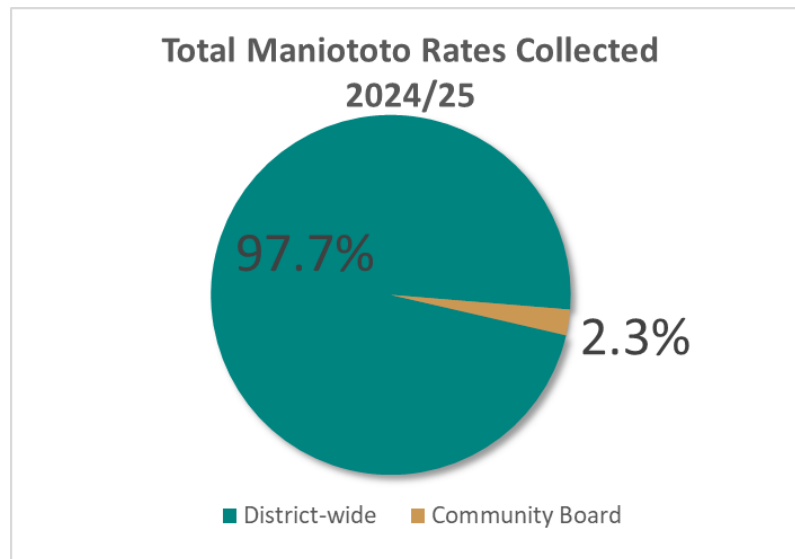
This graph shows the rates requirements, and the rates increases from the previous Annual Plan 2023-24, along with the draft Annual Plan 2024-25 and Long-term Plan Year 4 2024-25 that will be collected in the district.





Maniototo Rates Collected

This graph shows the makeup of rates collected in the Maniototo Ward in terms of the Community Board rates and Districtwide rates. The Community Board rates make up 2.3% of the rates collected in the district. The main driver of the rate movements comes from the District-wide rates.



Maniototo Community Board

4 April 2024

Appendix Three

Maniototo Community Board – Draft 2024-25 Annual Plan Budget – Capital Expenditure

CAPITAL EXPENDITURE	AP 2024/25	LTP Year 4 2024/25	Movement
Pools Parks and Cemeteries			
Maniototo Reserves*	235,720	4,040	231,680
Ranfurly Pool	130,750	182,135	- 51,385
Naseby Swimming Dam	7,190	-	7,190
Oturehua Domain	42,727	-	42,727
Naseby Cemetery	15,407	-	15,407
Taieri Lake Recreation Reserves	7,190	-	7,190
Patearoa Recreation Reserve	23,367	-	23,367
Total Pools Parks and Cemeteries	462,349	186,175	276,174
Property and Community Facilities			
Maniototo Park Stadium Ranfurly	47,425	-	47,425
Maniototo Arts Centre	30,094	5,788	24,306
Community Halls Maniototo	43,319	-	43,319
Property General Maniototo	6,127	5,100	1,027
Centennial Milkbar	66,135	-	66,135
Ranfurly Public Hall	52,896	39,920	12,976
Naseby Public Hall	7,703	-	7,703
Pioneer Store Naseby	4,622	-	4,622
Total Property and Community Facilities	258,321	50,808	207,512
TOTAL CAPITAL EXPENDITURE	720,670	236,983	483,687

Capital Expenditure

A total cost of \$720k for the Annual Plan 2024-25 has been included in the capital expenditure programme. The changes compared with Year 4 LTP are related to Property. Maniototo Reserves budgets includes the Ranfurly Multi Turf.

Project Grouping	Project Description	AP 2024-25	LTP Year 4 2024-25	Movement
Pools Parks and Cemeteries				
Maniototo Reserves	Cenotaph assessment	2,054	-	2,054
	Ranfurly multi turf*	205,420	-	205,420
	Maniototo Park trees	20,542	-	20,542
	Ranfurly street garden renewals	2,054	-	2,054
	Street banners	3,081	-	3,081
	Replacement of Park Seats	2,568	2,000	568
	Charlemont Street car park landscaping	-	2,040	- 2,040
Naseby Cemetery	Naseby Cemetery Ash Beam	5,136	-	5,136
	Cemetery extension	10,271	-	10,271
Naseby Swimming Dam	Concrete renewal on dam floor	7,190	-	7,190
Oturehua Domain	Replace lights with LED. 2 outside, 3 kitchen, 1 shower, 2 changerooms 2 toilets	1,643	-	1,643
	Renew outfield from septic tank for compliance	41,084	-	41,084
Ranfurly Pool	Pool Assessment report	30,813	-	30,813
	Pool covers	8,730	-	8,730
	Add 2 more high fans on north side	4,622	-	4,622
	Roof and purlin replacement	-	179,640	- 179,640
	Install automated chemical control system	27,218	-	27,218
	Install automated PH buffer (SB) chemical control system	30,813	-	30,813
	Pool toys	-	2,495	- 2,495
	Alter Office space to protect IT equipment to protect from condensation - put up an internal veranda	15,407	-	15,407
	Alter store room access space	2,054	-	2,054
	New Lane Ropes 4 at 30m	5,649	-	5,649
Patearoa Recreation Reserve	Replace Pool Toys	2,568	-	2,568
	Purchase AED	2,876	-	2,876
	Replace fences	6,933	-	6,933
	Building improvements	8,217	-	8,217
Taieri Lake Recreation Reserves	South side repairs	6,163	-	6,163
	New locks	2,054	-	2,054
	Fencing Taieri Lake Rec reserv	5,136	-	5,136
	Taieri Lake: Gutters & Spouting & Fences	2,054	-	2,054
Total Pools Parks and Cemeteries		462,349	186,175	276,174

*The Ranfurly Multi Turf project is a placeholder for a grant application.

Project Grouping	Project Description	AP 2024-25	LTP Year 4 2024-25	Movement
Property and Community Facilities				
Centennial Milkbar	project bundle	51,355	-	51,355
	project bundle	14,780	-	14,780
Community Halls Maniototo	project bundle	6,499	-	6,499
	project bundle	9,320	-	9,320
	project bundle	27,500	-	27,500
Maniototo Arts Centre	project bundle	22,596	-	22,596
	project bundle	1,541	-	1,541
	Arts Centre Replace windows stage 3	5,957	5,788	169
Maniototo Park Stadium Ranfurly	project bundle	32,867	-	32,867
	project bundle	14,558	-	14,558
Pioneer Store Naseby	project bundle	4,622	-	4,622
Property General Maniototo	project bundle	1,027	-	1,027
	Maniototo Fencing Contribution	5,100	5,100	- 0
Ranfurly Public Hall	project bundle	4,108	-	4,108
	project bundle	7,703	-	7,703
	Ranfurly Hall heater repalcement	41,084	39,920	1,164
Ranfurly Railway Station	project bundle	1,027	-	1,027
	project bundle	514	-	514
	project bundle	6,163	-	6,163
Total Property and Community Facilities		258,321	50,808	207,512
TOTAL CAPITAL EXPENDITURE		720,670	236,983	483,687

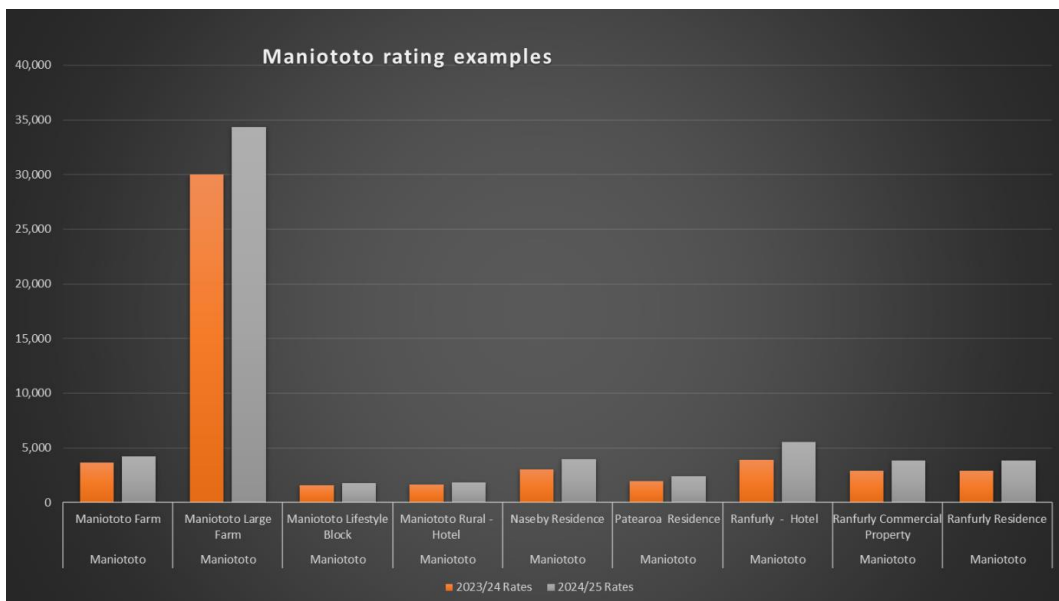
Maniototo Community Board

4 April 2024

Appendix Four

Maniototo Community Board – Draft 2024-25 Annual Plan Budget – Sample Rates

Ward	Rating Examples	Current Capital Value	Current Land Value	2023/24 Rates	2024/25 Rates	% change 23/24 & 24/25	Change \$
Maniototo	Maniototo Farm	2,200,000	1,830,000	3,669.16	4,204.28	15%	535.12
Maniototo	Maniototo Large Farm	24,320,000	21,150,000	30,017.85	34,347.32	14%	4,329.47
Maniototo	Maniototo Lifestyle Block	540,000	240,000	1,574.11	1,798.06	14%	223.95
Maniototo	Maniototo Rural - Hotel	530,000	300,000	1,636.55	1,845.28	13%	208.73
Maniototo	Naseby Residence	455,000	240,000	3,022.02	3,979.75	32%	957.73
Maniototo	Patearoa Residence	360,000	170,000	1,938.63	2,392.87	23%	454.24
Maniototo	Ranfurly - Hotel	460,000	230,000	3,910.56	5,532.92	41%	1,622.36
Maniototo	Ranfurly Commercial Property	240,000	51,000	2,919.88	3,867.96	32%	948.08
Maniototo	Ranfurly Residence	430,000	150,000	2,934.56	3,875.10	32%	940.54



7 MAYOR'S REPORT

24.3.4 MAYOR'S REPORT

Doc ID: 1457483

1. Purpose

To consider an update from His Worship the Mayor.

Recommendations

That the Maniototo Community Board receives the report.

His Worship the Mayor will give a verbal update on activities and issues of interest since the last meeting.

2. Attachments

Nil

8 CHAIR'S REPORT

24.3.5 CHAIR'S REPORT

Doc ID: 1457484

1. Purpose

The Chair will give an update on activities and issues since the last meeting.

Recommendations

That the report be received.

2. Attachments

Nil

9 MEMBERS' REPORTS

24.3.6 MEMBERS' REPORTS

Doc ID: 1457482

1. Purpose

Members will give an update on activities and issues since the last meeting.

Recommendations

That the report be received.

2. Attachments

Nil

10 STATUS REPORTS

24.3.7 APRIL 2024 GOVERNANCE REPORT

Doc ID: 1457485

1. Purpose

To report on items of general interest, receive minutes and updates from key organisations and consider the legacy and current status report updates.

Recommendations

That the report be received.

2. Discussion

Status Reports

The status reports have been updated with actions since the previous meeting (Appendix 1).

Minutes for the Mānīatoto Community Arts Council

Minutes were received from the Mānīatoto Community Arts Council for their 29th February 2024 meeting (Appendix 2).

3. Attachments

Appendix 1 - 20240404 MCB Status Updates.docx [↓](#)

Appendix 2 - MCAC Minutes 29th February 2024.docx [↓](#)

Report author:



Sarah Reynolds
Governance Support Officer
14/03/2024

Reviewed and authorised by:



Saskia Righarts
Group Manager - Business Support
14/03/2024

Status Updates Committee: Maniototo Community Board					
Meeting	Report Title	Resolution No	Resolution	Officer	Status
25/01/2024	Delegations to Community Boards	24.1.2	<p>That the Maniototo Community Board</p> <p>A. Receives the report and notes the level of significance.</p> <p>B. Notes the ability for the Maniototo Community Board to make a submission on proposed changes to the Manual of Delegations regarding delegations to community boards.</p> <p>C. Notes that written submissions need to be made to the Governance Manager by Sunday 11 February 2024.</p>	Governance Manager	<p>14 Mar 2024 Further action on this item will happen via Council following districtisation discussions.</p> <p>ON HOLD</p> <p>29 Jan 2024 Action memo sent to report writer</p>
14/09/2023	2023/24 Community and Promotions Grants Applications - 1st Funding Round	23.4.2	<p>That the Maniototo Community Board:</p> <p>A. Receives the report and accepts the level of significance.</p> <p>B. Allocates \$8,300 to the Maniototo Early Settlers Association Inc. towards annual operating costs from the 2023/24 community grants budget.</p> <p>C. Allocates \$4,000 to the Naseby Information and Craft Inc. towards annual expenses from the 2023/24 community grants budget.</p> <p>D. Allocated \$2,500 to Naseby Vision Inc toward a new information map in Naseby from the 2023/24 promotions grant budget.</p>	Media and Marketing Manager	<p>04 Mar 2024 Naseby Vision have been considering different options for sign location. They have recently reconfirmed the preference to utilise the original park location and are now in discussions with the Parks team to confirm the exact site. The project lead has also discussed the funding requirements to cover the shortfall from the original amount requested and the approved promotion grant. Staff advice is to consider making a further application to the funding round closing 10 March for the Board to consider if they wish to support the project further. All other grants have been uplifted.</p> <p>08 Jan 2024 No update from Naseby Vision – grant not yet uplifted.</p> <p>07 Nov 2023 No further update on progress of Information Map.</p> <p>29 Sep 2023 All Applicants advised of Board decision and supplied with details on how to uplift grant.</p>

16/03/2023	Request to Fill the Former Ranfurly Ice Rink with Water	23.1.4	<p>That the Maniototo Community Board</p> <p>A. Receives the report and accepts the level of significance.</p> <p>B. Declines the request for filling the former Ranfurly Ice Rink with water, add plantings and create walkways around the site.</p> <p>C. The Maniototo Rugby Club is approached to determine their interest in leasing the site for additional cropping.</p>	Parks and Recreation Manager	<p>04 Mar 2024 This has not progressed due to other work priorities.</p> <p>08 Jan 2024 No further updates, yet to be advertised.</p> <p>07 Nov 2023 Advertisements for other parties to graze this area will be undertaken shortly.</p> <p>17 Oct 2023 No response from Rugby advertisements for other parties to graze this area will be undertaken shortly.</p> <p>22 Aug 2023 Several attempts have been made to follow up on this with the Rugby Club. No response has been received. It is now proposed that the area be advertised for grazing from interested parties.</p> <p>21 Jul 2023 No update.</p> <p>01 Jun 2023 No response received from Rugby Club.</p> <p>18 Apr 2023 Letter sent to Rugby club to ascertain if they would like to lease the area for cropping, no response received to date.</p> <p>27 Mar 2023 Action memo sent to staff.</p>
25/06/2020	Lease of Kyeburn Reserve	20.3.6	<p>That the Maniototo Community Board</p> <p>A. Receives the report and accepts the level of significance.</p> <p>B. Agrees to formally acknowledge that the Kyeburn Hall is owned by the Kyeburn Hall Committee.</p> <p>C. Agrees to recommend that Council grants the Committee a lease pursuant to Section 61 (2A) of the Reserves Act 1977, on the following terms:</p> <ol style="list-style-type: none"> 1. Permitted use: Community Hall 2. Term: 33 years 3. Rights of Renewal: None 4. Land Description: Sec 20 Blk VII Maniototo SD 	Asset Management Team Leader - Property	<p>01 Feb 2024 Waiting for a response from the Kyeburn Library Committee Inc.</p> <p>ON HOLD</p> <p>13 Nov 2023 Requested that the Kyeburn Hall Committee table at their AGM and General meeting the outstanding issue of picking up the ground lease. The Kyeburn Hall Committee reported back that it is under discussion with the Kyeburn Library Committee Inc. for the lease to be picked up given the Kyeburn Library Committee are already incorporated.</p> <p>02 Nov 2023 No Change.</p> <p>03 Oct 2023 No Change.</p>

			<p>5. Area: 0.4837 hectares</p> <p>6. Rent: \$1.00 per annum if requested</p> <p>Subject to the Kyeburn Hall Committee:</p> <ol style="list-style-type: none"> 1. Becoming an Incorporated Society 2. Being responsible for all outgoings, including utilities, electricity telephone, rubbish collection, rates and ground maintenance. 	<p>22 Aug 2023 No change.</p> <p>18 Jul 2023 No change.</p> <p>01 Jun 2023 No change.</p> <p>27 Apr 2023 No change., ON HOLD</p> <p>28 Feb 2023 No change., ON HOLD</p> <p>19 Jan 2023 No change., ON HOLD</p> <p>15 Nov 2022 Further informal discussions have taken place regarding an existing entity taking up the lease. Awaiting feedback from the committee.</p> <p>29 Aug 2022 On hold. No change.</p> <p>08 Jun 2022 On hold - no change.</p> <p>29 Apr 2022 No further update at this stage.</p> <p>29 Apr 2022 No further update at this stage.</p> <p>March 2022 No further update currently.</p> <p>February 2022 The Patearoa Community Trust have informally contacted staff regarding the lease. Discussions continue with the Trust. The January 2022 review is a rent review.</p> <p>August 2021 No response from Chairman of the Patearoa Community Trust, the lease is up for review in 2022 with the process commencing in January 2022. On hold until lease is reviewed in 2022.</p> <p>July 2021 Formally emailed the Chair of the Patearoa Community Trust to progress matters but have not yet received a reply.</p> <p>June 2021</p>
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					<p>Letter sent to Patearoa Community Trust chairman (Hunter Stevenson), requesting a copy of the sub lease given it is understood Dairy Farm Partnership continue to occupy the school building on an exclusive, permanent basis for which the Trust is receiving payment. Letter copied to Max Paterson.</p> <p>September 2020</p> <p>Updates to resume once matter no longer on hold.</p> <p>May – July 2020</p> <p>No further progress to date</p> <p>March 2020</p> <p>As per the below. Resolution to be placed on hold until the agreement has been received.</p> <p>January 2020</p> <p>Patearoa Community Trust have advised that they are on hold with the proposed sub-lease with Dairy Farm Partnership.</p> <p>November 2019</p> <p>Council's Property and Facilities Officer – Maniototo has followed up with the Patearoa Community Trust and is waiting to view the agreement between the Trust and Dairy Farm Partnership.</p> <p>October 2019</p> <p>Action memo sent to the Property and Facilities Officer – Maniototo.</p>
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The Māniatoto Community Arts Council
Minutes of meeting held at Māniatoto Community Arts Centre,
Reade Street at 6.00pm on Thursday 29th February 2024

BUSINESS		ACTION
PRESENT	L Close, N Healey, A Pont, K Wills, J Andrew, K Munro, K Mulholland, A Garthwaite, J Greig, L Anthony, R Kinney	
APOLOGIES	M Swinbourne, T Weir APOLOGIES ACCEPTED <i>Moment's silence observed to acknowledge the recent passing of Tracey Hughes</i>	RK/JA
PREVIOUS MINUTES	ACCEPTED AS TRUE AND CORRECT	KM/KM
MATTERS ARISING	Incorporated Society: R Kinney tried again on Constitution Builder. As before a technical hitch prevented the Constitution from being saved and emailed to her. <i>R Kinney to try again on A Pont's laptop</i> Application to Community Trust of the Maniototo or Māniatoto Trust Fund for whiteboard and zip replacement (6 Dec 2023). J Remnant pointed out that wall mounted water heating unit would not suit Arts Centre as would have to be drained during winter to prevent freezing, which the self-filling function would make difficult. Suggested buying replacement glass tube for existing Zip. We were granted the \$500 to purchase the whiteboard. <i>Plan: We will purchase an urn which will provide a large quantity of boiling water for occasions when electric jug is not sufficient.</i> (Whiteboard arrived 8 th March, R Kinney to uplift the balance of the grant.)	
CORRESPONDENCE	Isabel Beardmore (CODAT) – email 26 th Feb: asking to be kept informed of any youth-focused arts events in our area, so that she can put on Central Otago Arts website. CORRESPONDENCE APPROVED	RK/AP
FINANCIAL REPORT	(See attached) Total Income: \$1,691.45 Total Expenditure: \$1,316.92 Account Balance: \$10,096.44	JA/RK
GENERAL BUSINESS	Pottery Update – N Healey - Has been unable to contact industrial electrician re checking the kiln but will keep trying. Has ordered replacement tray for Talisman wheel. Has been researching pottery supplies – Wellington Pottery Supplies sells a Classroom Pack which includes tools and air-drying polymer clay for \$65. Unsure of freight cost and how many smaller packs are included in the package. This could be something to use at the Introduction to Pottery Clay Day, where attendees can produce something to take home. <i>Plan: N Healey to obtain the list of people interested in pottery – contacts for Clay Day.</i>	

	<p><i>to order supplies (may be subsidized through pottery fund?); set date and advertise (A Pont).</i></p> <p>Paper towels for toilet – A Garthwaite raised issue of toilet towels; paper towels vs fabric towels requiring washing. Plan: R Kinney to check purchase of paper towels through CODC. “Washing hand and tea towels” to be added to cleaning roster. (11th March update – Janice Remnant advised that is possible for the Arts Council to order paper towels in bulk through CODC. R Kinney to take sample paper towel to Wendy for ordering. CODC will charge us when product arrives.)</p> <p>Tap washer recently replaced in back room tap, but now too tight to turn on. Plan: R Kinney to submit service request.</p> <p>Light left on in Pottery Room as switch is at the back door of Arts Centre causing confusion when people exit the building?? Plan: R Kinney to discuss with Graham Electrical</p> <p>Art Group – C Rosser has stepped down and leadership of group passed to L Close. Linda has advertised a meeting for 7th March for interested people to gauge whether an evening would suit more people. Session times may be seasonal as numbers dropped last winter. Linda shared many excellent ideas for potential projects.</p> <p>Meeting closed at 7.05 pm</p>	
	<p>Next Meeting date:</p> <p>Signed:</p>	

11 DATE OF THE NEXT MEETING

The date of the next scheduled meeting is 9 May 2024.