



# **ATTACHMENTS**

**Council Meeting  
Under Separate Cover**

**Thursday, 30 March 2023**



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# CONSULTATION DOCUMENT

FOR THE  
2023 - 2024  
ANNUAL PLAN



**HAVE**  
YOUR **SAY!**

on the Annual Plan  
by **1 May 2023**

<https://lets-talk.codc.govt.nz>

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## TIMELINE



## Mayor's Introduction



Welcome and thanks for taking the time to look at Council's 2023-2024 Annual Plan consultation document.

Our annual planning cycle presents an opportunity for us to check in with our community to let you know about the work programmes and budgets for the year ahead. Where we are proposing to introduce something new from what we consulted on in our last Long-term Plan, we formally seek your feedback through a submission process.

This year we have one consultation item, being the request to support Iceinline Central with a grant towards the construction of a roof over its ice rink at Molyneux Park. If this grant goes ahead, it will only affect Vincent ratepayers. You can read more about this on pages 7-8.

Beyond that item, we want to take this opportunity to have a conversation about 1) how we are tracking with key projects that are on the go, 2) let you know some of what's on the work programme for the year ahead, and 3) help you understand the challenges we face as a community and as an organisation.

I say 'conversation' and you might be thinking 'what conversation?' as you're reading this. We welcome you to take the content of the next few pages as conversation starters and you'll find contact details for myself and our Council team at the end of the document if there are things you want to discuss further.

Last October's local body elections resulted in a great mix of experience and newness within the governance team who sit at both the Council and community board tables. I believe that mix of veteran and fresh eyes stands us in good stead to take on the challenges that lay before us.

We are in the midst of the largest capital works programme in Council history, with numerous large-scale projects in train. By May this year, we expect Alexandra residents to be raising a glass of water to toast the fact they have lower-lime and fully compliant water thanks to the Lake Dunstan Water Supply project, which will also bring fully compliant water to Clyde.

An upgrade for the Cromwell Water Supply is underway with hydraulic modelling and investigation into the quality of the existing water source prior to treatment design being progressed currently. Construction of a new dedicated rising main from the Cromwell borefield to the reservoir is anticipated to get underway in June/July this year.

In December last year the nearly 200 properties in stage 1 of the Clyde Wastewater project were able to flush their toilets newly connected to a reticulated scheme, taking a significant portion of our third-largest town off septic tanks.



























































































































































































































































































































































































































































