



ATTACHMENTS MINUTES

Council Meeting

Wednesday, 24 August 2022

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**Roxburgh Pool Punawai Ora 'Safe Water' Inc.****Request for Funding for the Roxburgh Swimming Pool**

Boundary Fencing, Entrance Gate and Hardware. \$107,568.00

Preliminary Estimates – Excluding GST from Breen Construction.

Breen has advised the Pool Committee to add 10% to all unprocured items to cover price increases.

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|------------------------------|---------------------|
| Boundary Fence: | 51,937.00 |
| Gate way Entrance: | 15,000.00 |
| Hardware: | 25,317.00 |
| Contract Margin 6% | 5,535.00 |
| <i>Sub Total</i> | <i>97,789.00</i> |
| Inflation Adjustment 10% | 9,779.00 |
| Total Price Estimate: | \$107,568.00 |

Roxburgh Pool Punawai Ora 'Safe Water' Inc has raised all the money for the original estimate of this project but unprecedented inflationary market conditions in the construction industry has seen the build cost increase by \$500,000. A huge amount of extra money for a small community to raise.

Demolition of the old pool has been completed using local contractors who volunteered their time and my committee continues to fund raise but cannot keep up with the price increases that arrive almost weekly.

Roxburgh Pool Punawai Ora 'Safe Water' is committed to this project, we cannot go back or stop now, but we are facing the possibility of a completed new swimming complex that we cannot open or use through lack of funds for the mandatory safety / security boundary fencing and entrance way to protect patrons and visitors and keep unwanted callers out.

Helen Pinder

Secretary

Roxburgh Pool Punawai Ora 'Safe Water' inc.



