

Infrastructure Project Details					
Project Name (#)	Cromwell Pump Station Emergency Storage Upgrades (7)	Current Process Phase	Construction Execution	MAGIQ Project Code	PJ21211
Description of Problem & Background	Limited pumping and storage capacity to accommodate inflow during high flow, resulting in overflows.				
Project Goals, Objectives & Potential Benefits	Meet legal requirements. Complete work prior to water stimulus funding end date. Increased waste water storage to cope with growth. Prevent waste water overflows.				
Key Project Deliverables	Increase pump station storage capacity, aiming for around 8 hours storage 121m ³ of wastewater storage 900m of pipe installed				
Description of Project Constraints	Project is stimulus funded so needs to be completed by 30 March 2022. Tanks need to be installed within the existing designation, high water tables limiting usable depth, consideration around existing assets.	Project Assumptions		Internal project management staff committed to project. Contractor designed and built. Technical support supplied by Stantec where required. Programme tension may occur with large volume of work occurring nationally & internationally.	
CentralDocs URLs	https://cdocs.codc.govt.nz/docs/~F48406 - https://cdocs.codc.govt.nz/docs/~F48406				

Project Complexity			
\$ Value	\$500,000 to \$1,000,000	Technical Expertise	Some external support required
Operational Impact	Delivered with a business unit	Public Interest	Inform - through normal communications
Project Category	Intermediate		

Categorisation			
Department	Infrastructure Services	Activity Area(s)	Wastewater
Project Type	Improvements	Procurement Type	Market Tender
Parent Programme	Water Stimulus	Wards	Cromwell
Programme Category	Water Stimulus	Governance Boards	Project Governance Group (PGG)
Strategic Priorities	Safe and healthy, Resilience and reliability, Sustainability	Council Portfolio	Three Waters and Waste Portfolio
Strategic Drivers	Meet legal requirements, Are integrated, consistent, and fit for purpose, Are environmentally conscious	Key Contractors	Fulton Hogan, Stantec

People			
Project Sponsor	Julie Muir	Programme Manager	Patrick Keenan
Project Owner	Ian Evans	Project Manager	Josh Wight
Project Team	Patrick Keenan, Julie Muir, Adele Eyers, Ian Evans, Josh Wight	Other Activities Impacted	Infrastructure Services - Water Services

High Level Estimates

Estimated Start	18/Oct/2021	Estimate at Completion CAPEX (\$)	\$1,020,000.00
Estimated Finish	06/Dec/2021	Estimate at Completion OPEX (\$)	\$
Estimated Duration	7 week(s)	Estimated at Completion Total (\$)	\$

Financial Summary (Current FY)

	Total Approved Annual (TAA) Budget	Estimate at End of FY (EEFY)	Actuals + Commitments	Variance (TAA Budget – EEFY)
CAPEX	\$920,000	\$505,968	\$2,069	\$414,032
OPEX	\$0	\$0	\$0	\$0
TOTAL	\$920,000	\$505,968	\$2,069	\$414,032

Date Created	07/Sep/2021	Created By	System
Last Updated	12/Nov/2021	Last Updated By	Patrick Keenan