

## Teviot Valley Community Board Forward Work Programme 2021/22

Area of work and Lead Department	Reason for work	Expected timeframes											
		Nov 21	Dec21	Jan22	Feb22	Mar22	Apr 22	May22	Jun22	Jul22	Aug22	Sep22	Oct22
<b>Annual Plan 2021/22</b>													
<b>2021/22 Annual Plan</b> Executive Manager Corporate Services	Legislative requirement under the Local Government Act 2002	Sign off draft budgets	Budgets to Council		Consultation if needed	Deliberation s/Board endorses budget		Adopt in May					
<b>Teviot Valley Spatial Plan - TBC</b>													
<b>Teviot Spatial Plan</b> Executive Manager: Planning & Environment	Teviot Valley Community Board priority												
<b>Roading Programme</b>													
<b>Roading Programme</b> Executive Manager: Infrastructure	Teviot Valley Community Board priority	Speed limit bylaw workshop (with Council)	Speed limit paper (Council)	← Metalling unsealed roads →									
<b>Property Programme</b>													
<b>Property Programme</b> Executive Manager: Planning & Environment	Teviot Valley Community Board priority	← Roxburgh Entertainment Stage Project ongoing Roxburgh Entertainment Exterior Works (eg roof repairs, painting) (due for completion in December) →							DSA assessments complete – Roxburgh Entertainment Centre and Millers Flat				
<b>Parks and Recreation Programme</b>													
<b>Parks and recreation Programme</b> Executive Manager: Planning & Environment	Teviot Valley Community Board priority	← Signage and walkway development projects progressed Parks and recreation strategy development →											

**Other Council and external priorities:**

Area of work and Lead Department	Reason for work	Expected timeframes												
		Nov 21	Dec21	Jan22	Feb22	Mar22	Apr 22	May22	Jun22	Jul22	Aug22	Sep22	Oct22	
<b>Lake Onslow Proposal</b>														
<b>Lake Onslow Proposal</b> Chair of TVCB/Economic Development Manager	Key central government legislative priority	Stage 1: Feasibility study; Board meeting/update TBC 												
<b>Sustainability Strategy Action Plan</b>														
<b>Sustainability Strategy</b> Environmental Services Manager/Executive Manager Infrastructure	Key Council priority					Council update							Council update	
<b>Roxburgh Pool</b>														
<b>Roxburgh Pool</b> Chair of Roxburgh Swimming Pool Committee/Executive Manager Planning and Environment	Key community priority	Start minor demolition	Outcome from lotteries application known; building consent complete											Construction 