

Community Development - Grants

GRA210743337



1 Dunorling Street
PO Box 122, Alexandra 9340
New Zealand

03 440 0056

Info@codc.govt.nz
www.codc.govt.nz



Application For
Which Grant
Grant Application

Maniototo Community Board
Community
GRA210743337

The Applicant:

Organisation Name
Contact
Phone
Email
Address
Organisation Type

Naseby Information and Craft Inc
Hazel Harrison
034449937
ladyjaine@yahoo.com
PO Box 113, Naseby 9354
Incorporated Society

The Project:

Project Name
Description

Annual Expenditure
To assist towards 2021 - 2022 operating expenses. The funds will enable the organisation to continue operating as an Information Centre and Craft outlet for the next twelve months

Start Date
End Date

01/09/2021
31/08/2022

The 4 well beings

Social

The organisation provides a central point in Naseby for visitors where they get a friendly welcome and assistance with hospitality services available plus attractions of the area and local crafts on sale. This provides a feeling of 'belonging' to the visitors

Economic

The organisation provides an outlet for craft people to sell their creations on commission, thus boosting their income.
By promoting the attractions of Naseby and surrounds it encourages them to stay at least one night thus boosting the hospitality income and employment

Environmental

The organisation actively promotes conservation of town water supply to visitors
The forest fire danger statue is displayed and explained to visitors

Cultural

Craft people are encouraged to use natural and/or recycled products - there is a large section of N. Z. wool creations
The organisation uses energy saving light bulbs and paper bags for purchases

Measures

The history and life style of the area is displayed and promoted to visitors
Local products, e.g wool, are promoted
That the organisation has survived financially another year. This will be monitored by monthly cash flow sheets

Meet at least three of the strategic priorities:

The Budget:

Year 1 - 2021/22:	4000.00
Year 2 - 2022/23:	
Year 3 - 2023/24:	
Total Requested \$	4000.00

Cost Breakdown

Insurance \$9920; Power and heating \$1500; Ground Maintenance \$700; Office and Admin. \$1000; Telephone and Communications \$1200; Rates \$2600

Previously received funding?

Yes

Amount Received

2241.00

Backup Plan

Closely monitor expenses and trim whenever possible, use surplus funds, fund raise

The End:

Attachments Ticked

- Financial statement (for applications under \$10,000)
- Supporting documentation such as letters of support, quotes and estimates (if applicable)

All information provided is complete and correct

True

Have read and acknowledge the standard Central Otago Terms and Conditions of Grant Funding

Yes

Acknowledge that your application will be assessed in accordance with the principles and objective contained in the Grants Policy and that Council's representative funding committee is the final decision-making authority

Yes

Information about your application (including the

Yes

applicant's name, project title, and a summary of the proposal) and any approved funding may be made publicly available by Council

If successful, the grantee will be required to report on the success or otherwise of the event following completion of the project or at a time to be agreed Yes

Name: Hazel Harrison

Date 26/07/2021

Signature (5 kb)

H Harrison

19th July 2021

Central Otago District Council

Re: Naseby Information & Craft Centre

To Whom It May Concern:

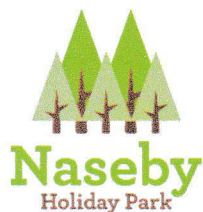
The Naseby Information & Craft Centre has been a valuable asset to the Naseby and Maniototo communities. Providing advice and information to travellers and locals alike.

Without hesitation the museum committee supports The Naseby Information and Craft Centre' application for continued community funding, their positive and diligent contribution to the sector is an invaluable asset and we hope that they are able to continue to and progress their role in the tourist, local and heritage community.

Yours sincerely

Maryann Devereux

Curator/Secretary - Maniototo Early Settlers Museum Association.



8 Swimming Dam Road
Naseby
9396

Central Otago District Council
PO Box 122
Alexandra
9340

20 July 2021

We write in support of the application for funding, to the Central Otago District Council, from the Naseby Information Centre.

The volunteers that operate the Naseby Information Centre provide an invaluable service to Naseby and the wider Maniototo by providing a warm welcome, giving knowledgeable information and providing a location for selling locally made arts and crafts, to Naseby visitors and residents.

Housed in an iconic Naseby building, a tourist destination in its' own right, located on the main street of Naseby, the information centre acts as a hub for the town and support for local businesses by providing visitors with an insight into what Naseby and surrounds has to offer now and what it was like in years gone by. This service is vital in encouraging visitors to stay and support the town and the Maniototo.

Yours sincerely,

Beth & Mike Connell
Naseby Holiday Park
(64) 03 444 9904
www.NasebyHP.nz

Naseby Information and Crafts Inc.

Proposed Budget 1st October 2021 – 30th September 2022

Income

Donations	Nil
Grants Central Otago District Council	4000.00
Lotteries	Nil
Southern trust	1300.00
Fund Raising [Book Sales]	200.00
	<u>\$5500.00</u>
Sale of Own Goods [less costs]	2700.00
Contributor Sales [less payment to Contributors]	800.00
	<u>\$3500.00</u>
<u>TOTAL INCOME</u>	<u>\$1000.00</u>

Expenditure

Goods Purchased	4500.00
Insurance	920.00
Power and Heating	1500.00
Ground Maintenance	700.00
Building Maintenance	20.00
Office/Admin. Costs [includes eftpos connection]	1000.00
Tele. Communications	1200.00
Honorariums	450.00
Holiday Operator Remuneration	1600.00
Rates	2600.00
<u>TOTAL</u>	<u>\$15,490.00</u>

Worksheet for Monthly & Annual Financial Statements
Year ended March 2021

Prepared - 03/05/2021

Opening Cash Balance as per Bank Statement		No	282	283	284	285	286	275	276	277	278	279	280	281	
		BAL	11439.92	11498.98	11377.74	10519.23	12626.84	12438.57	0.00	0.00	0.00	0.00	0.00	0.00	
		Mnth	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	YR TO DATE
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Sales of own goods			617.50	139.50	89.50	144.00	63.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1053.50
- less Costs - (on a cash basis)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Surplus - subject to stock held			617.50	139.50	89.50	144.00	63.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1053.50
Contributors Sales			397.30	593.00	236.00	289.90	54.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1570.90
- less payment to Contrib.			356.68	583.34	397.71	144.00	397.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1879.04
Surplus			40.62	9.66	-161.71	145.90	-342.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-308.14
Fund Raising (1)		Book Sale													0.00
Fund Raising (2)		xxxxxxxx													0.00
Donations (1)		Heritage													0.00
Donations (2)		xxxxxxxx	12.60	22.40											35.00
Grants (1)		CODC				2441.00									2441.00
Grants (2)		Sth Trust													0.00
Grant Lottery															
Refunds/Subsidies		CODC													0.00
Banking		xxxxxxxx				99.00	313.00								412.00
Sundry (specify)		xxxxxxxx	0.25	0.27	0.25	0.28	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.35
			670.97	171.83	-71.96	2830.18	33.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3634.71
Fund Raising Costs (1)		Book Sale													0.00
Goods Purchases			257.00			269.10	0.00			0.00	0.00	0.00			526.10
Advertising/Promotions															0.00
Rates															0.00
Insurance												0.00			0.00
L P & Heat			131.03	119.48	162.75	172.88	155.32								741.46
Ground Maintenance			50.00						0.00	0.00	0.00	0.00	0.00	0.00	50.00
Building Maintenance								0.00							0.00
Plant & Equip. Maint															0.00
Office/Admin costs			66.64	66.64	66.64	66.64	66.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.20
Tele communications			107.24	106.95	107.16	213.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535.30
Honorariums					450.00										450.00
Wages												0.00			0.00
			611.91	293.07	786.55	722.57	221.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2636.06
			59.06	-121.24	-858.51	2107.61	-188.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	998.65

No.	282	283	284	273	274	275	276	277	278	279	280	281
BAL>	11498.98	11377.74	10519.23	12626.84	12438.57	12438.57	0.00	0.00	0.00	0.00	0.00	0.00
	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR