



AGENDA

Late Reports

Vincent Community Board Meeting Wednesday, 19 May 2021

Date: Wednesday, 19 May 2021

Time: 9.30 am

**Location: Ngā Hau e Whā, William Fraser Building,
1 Dunorling Street, Alexandra**

(Unless Central Government changes COVID-19 meeting restrictions before then,
in which case it will be held electronically using Microsoft Teams and livestreamed)

**Sanchia Jacobs
Chief Executive Officer**

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4 REPORTS FOR DECISIONS

21.4.4 ADDENDUM - ADDITIONAL SUBMISSIONS FOR VINCENT COMMUNITY BOARD

Doc ID: 534236

1. Purpose

Submissions that have not been attached to the original agenda.

2. Attachments

Appendix 1 - Addendum - Staff Responses to LTP Submissions - Vincent Community Board [↓](#)

Submitter ID	First name	Last name	Organisation/Group	Key Proposals	Option selected	Comment	Staff response
352	Kelly	Bosscher	Jo Blackie's Swim School	District Museum Function	1. In-house museum function (Council's preferred option).	0	
				Cromwell Masterplan timing option	1. Hybrid Option (Council's preferred).	0	
				Cromwell Masterplan hall/events centre	A. 2000m2 building (Council's preferred option).	0	
				Roxburgh Community Pool	1. 50/50 loan/reserve fund split (Council's preferred option).	0	
				Alexandra Riverside Park Development	1. Fully loan funded (Council's preferred option).	0	
				Omakau Community Hub	3. Fully loan funded.	0	
				Other comments	Other comments	See supporting information	While Council does not want to increase pool charges, ratepayers subsidise approximately 80% of the operating costs of pools. Council is aiming to increase programming to increase revenue, as well as closely looking at pool costs. Financial analysis is currently being undertaken to understand the true cost of a lane, and how this can be better aligned to fees and charges and therefore contribute to a more equitable balance between user fees and ratepayer subsidy. This work will be completed in time for Council to adopt fees and charges as part of the LTP.
756	Grant	Campbell	0	District Museum Function	4. Expanded heritage / museum role.	this topic needs more discussion	Comments noted.
				Cromwell Masterplan timing option	3. Town Centre First Option.	the commercial aspects need to be fixed first	Comment is noted and considered
				Cromwell Masterplan hall/events centre	B. 1200 - 1400m2 building.	cut the cloth to suit	Comment is noted and considered
				Roxburgh Community Pool	2. \$500,000 loan.	money is cheap at the moment	Noted
				Alexandra Riverside Park Development	1. Fully loan funded (Council's preferred option).	0	
				Omakau Community Hub	3. Fully loan funded.	0	
				Other comments	Other comments	1. The proposed rate increase is discriminatory against rate payers on fixed incomes (~27%). This needs to be addressed with a policy to limit increases to no more than the appropriate CPI. 2.Council declared a climate crisis. That does not figure highly in the LTP? 3.COVID19 issues need more work done on them. 4.There is a flooding issue for Alexandra that has not been addressed. 5.There is a lake issue in the Kawarau arm that has not been addressed.	Council has discussed climate change mitigation and resilience, and sustainability within the LTP and Infrastructure Strategy. There are a number of projects within the existing funding that will significantly reduce carbon emissions, and other projects that will improve resilience to climate change impacts. Council is currently working through the carbon emission measurement and audit process, and Council will be considering the carbon reduction plan in July.